Rapid City Area Transportation Improvement Program

(Fiscal Years 2025-2028)

Final August 2024

Prepared By: The Cities of Rapid City, Box Elder, Summerset and Piedmont, Meade County and Pennington County, Rapid City Regional Airport, Ellsworth Air Force Base Rapid City Area School District, the Rapid City Long Range Planning Division, and the South Dakota Department of Transportation

> In Cooperation With: Rapid City Public Works Department Pennington County Highway Department Meade County Highway Department City of Box Elder South Dakota Department of Transportation Federal Highway Administration and the Federal Transit Administration of the United States Department of Transportation

Adopted by: The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization

The Rapid City Area Metropolitan Planning Organization (MPO) provides services without regard to race, color gender, religion, national origin, age or disability, according to the provisions contained in SDCL 20-13, Title VI of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, as amended, the Americans With Disabilities Act of 1990 and Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, 1994.

Any person who has questions concerning this policy or who believes they have been discriminated against should contact the Rapid City Area MPO at 605-394-4120.

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2025 - 2028)

TABLE OF CONTENTS

| | | | <u>Page</u> |
|-------|--|---|--|
| Abbre | viation | s Used in this Document | iii |
| Metro | politan | Transportation Planning Process Self Certification | V |
| I. | INTR | ODUCTION | |
| | Α. | Transportation Improvement Program | 1 |
| | В. | Transportation Improvement Program in Perspective | 2 |
| II. | IDEN | TIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS | |
| | Α. | Project Selection and Prioritization | 2 |
| | В. | Financial Constraint | 3 |
| | C. | Performance Management Requirements | 9 |
| III. | RECO | OMMENDED PROJECTS AND PROGRAMS | 12 |
| IV. | LIST | OF PROJECTS | 12 |
| | Inters Major Minor State Bridge Railro Safe Road Pave Misce Local Trans | TH DAKOTA DEPARTMENT OF TRANSPORTATION PROJECTS state Maintenance Projects Arterial Projects Arterial Projects Highway System Urban Projects e Projects bad Crossing Improvement Projects Routes To School Projects way Safety Improvement Projects ellaneous Projects Bridge Replacement Projects Sportation Alternatives Projects OF BOX ELDER 2025–2029 PROJECT LIST | 14 15 16 18 19 20 21 24 25 26 27 |
| | | D CITY CAPITAL IMPROVEMENTS PROJECT -2029 Capital Improvements Program Project List | 29 |

| | MEADE COUNTY 2025-2029 CONSTRUCTION PROGRAM | .30 |
|-------|--|------|
| | PENNINGTON COUNTY FIVE-YEAR CONSTRUCTION PROGRAM 2025-2029 Project List | . 30 |
| | RAPID CITY REGIONAL AIRPORT PROJECTS 2025-2029 Airport Improvement Projects | .31 |
| | PUBLIC TRANSIT PROJECTS Rapid City Public Transit and Private Non-Profit Organizations | .31 |
| | RAPID CITY METROPOLITAN PLANNING AREA Boundary Map | .33 |
| Appen | dix A RAPID CITY AREA METROPOLITAN PLANNING ORGANIZATION Guidelines for Administrative Amendments and Revisions to the Transportation Improvement Program | 35 |
| Appen | RAPID CITY AREA METROPOLITAN PLANNING ORGANIZATION | 37 |

RAPID CITY AREA TRANSPORTATION IMPROVEMENTS PROGRAM

(Fiscal Years 2025 - 2028)

- ABBREVIATIONS USED IN THIS DOCUMENT -

- AC Asphalt Concrete
- ADA Americans with Disabilities Act of 1990. Mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities. This act affects all existing and new public places, conveyances, and employers. The significance of ADA in transportation will be most obvious in transit operations, capital improvements, and hiring practices.
- AIP Airport Improvement Program
- C & G Curb and Gutter
- CIP Capital Improvement Plan
- CY Calendar Year
- **DOT** United States Department of Transportation
- FAST Act Fixing America's Surface Transportation Act
- FHWA Federal Highway Administration
- FTA Federal Transit Administration
- FY Fiscal Year
- **IIJA** The Infrastructure and Investment and Jobs Act
- IM Relates to either the interstate maintenance project funding category or the state system structure funding category (Resurfacing, Restoration and Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.
- MPO Metropolitan Planning Organization
- PCC Portland Cement Concrete
- PE Preliminary Engineering
- PL Metropolitan Planning Funds. Highway Trust Funds which have been set aside for transportation planning activities in Urbanized Areas. Funding is on an 81.95% 18.05% federal/local basis.
- **RCATPP** Rapid City Area Transportation Planning Process. The local cooperative transportation planning program.

ABBREVIATIONS USED IN THIS DOCUMENT (Cont.)

- **RCP&E** Rapid City, Pierre, and Eastern Railroad
- **RCRA** Rapid City Regional Airport
- **ROW** Right-Of-Way
- **SEC 5307** Federal Program for capital improvements, i.e. terminals, shelters, mechanical equipment other than buses, computers, office equipment, etc. These funds, formerly known as Section 9 funds, have been available since FY 1984 through the Urban Mass Transportation Act of 1964 as amended by the Federal Transit Act of 1991. They provide resources for planning, capital and operating assistance. The match on planning and capital is 80% federal and 20% local; while the operating subsidy is 50% federal and 50% local.
- **SEC 5310** These funds, formerly known as Section 16 funds, are available through the Urban Mass Transportation Act of 1964 as amended. This authorizes capital grants to non-profit organizations to assist in providing transportation for the elderly and the handicapped. FTA provides 80% of the costs for equipment, and the 20% match must come from other than federal funds.
- SEC 5339 A formula program that provides funding for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment, and to construct bus-related facilities. This program was established under Moving Ahead for Progress in the 21st Century (MAP-21), replacing the previous Section 5309 discretionary program established under the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).
- **SDDOT** South Dakota Department of Transportation
- STIP State Transportation Improvement Program
- **STP** Surface Transportation Program
- TIP Transportation Improvement Program

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM (Fiscal Years 2025-2028)

I. INTRODUCTION

A. <u>The Transportation Improvement Program</u>

A Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements including highway and transit projects. The TIP is a four (4) year priority list, including a financial plan. The Rapid City Area Metropolitan Planning Organization (MPO) and the South Dakota Department of Transportation (SDDOT) cooperate in project selection. All projects funded by the Infrastructure Investment and Jobs Act (IIJA) must be included in the TIP.

The TIP should contain at least the following basic elements:

- 1. Identification of the project;
- 2. Estimated total cost and amount of federal funds proposed to be obligated during the program period;
- 3. Proposed source of federal and non-federal matching funds;
- 4. Identification of the recipient and, state and local agencies responsible for carrying out the project;
- 5. A priority list of projects and project segments; and,
- 6. A financial plan.

The TIP is a "living" document. It can be amended with the approval of the Executive Policy Committee (EPC). The TIP focuses on projects that will require four (4) or less years to implement. Within the first four (4) years of the TIP, projects may be delayed or accelerated according to present needs, without requiring an amendment. This flexibility provides coordination among local and state agencies, saves money and decreases disruptions to the transportation system. The TIP is evaluated at year-end, and an annual increment of improvements is added to maintain a full multi-year program.

The TIP does not constitute an appropriation of funds, nor does it replace the normal funding program. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching needs with resources. All major projects eligible for placement in the TIP must be selected from an approved Metropolitan Transportation (MTP).

In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private transportation providers, and other interested parties a reasonable opportunity to comment on the proposed program. Because public involvement is a very important component of the TIP process, the public is given several opportunities to comment. The TIP is brought twice before the Rapid City Planning Commission, the Rapid City Council, and the MPO committees. Public notices are printed in the local newspaper for all of the above meetings, and special public meeting notices are printed specifically for review of the TIP before the MPO committees. The public is given the opportunity to comment in person at the meetings or submit comments during a specified comment period. Responses are made in reply to any comment received, and significant comments are discussed between the staff involved in the TIP process and ultimately the MPO committees for further discussion as identified in 23 CFR 450.316 (a)(2).

B. <u>The Transportation Improvement Program in Perspective</u>

IIJA projects in urbanized areas must be included in a TIP that is based on a continuing, comprehensive planning process carried on cooperatively by the state and local communities. The rationale for requiring a TIP can be summarized in three (3) key points.

- 1. Transportation issues should be approached in a comprehensive fashion with participation from all affected parties;
- 2. A systematic, comprehensive approach to planning and initiating transportation improvements assists decision-makers in determining the location, timing and financing of needed improvements; and,
- 3. A cooperatively developed program of transportation improvements should facilitate the coordination of public and private improvements thereby eliminating duplication of effort and expense. The TIP development provides local officials and the general public the opportunity to identify, evaluate, and select short-range community transportation improvements.

The Rapid City Area TIP includes all identifiable transportation related improvement projects that may be undertaken in the planning area over the next four (4) years. Emphasis has been on area needs stated in the MTP, called RapidTRIP 2045, the Box Elder Strategic Transportation Plan, the Pennington County Transportation Plan, and the Meade County Transportation Plan. The guiding principle used in developing the Rapid City Area TIP was that "the document should be a comprehensive transportation planning and fiscal management tool designed to assist state and local officials in the task of matching needed transportation improvements with available resources to accomplish the community's transportation goals as efficiently and effectively as possible.

II. IDENTIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS

A. <u>Project Selection and Prioritization</u>

The 2025-2028 Rapid City Area TIP represents a prioritized program of transportation improvements in the following multi-modal areas: streets and highways, public transportation, bicycles, and pedestrians. Projects are prioritized within each program year by funding category. The Rapid City Area TIP is developed cooperatively by the SDDOT, the local participating units of government, agencies, and the MPO committees. The Rapid City Area TIP development is a result of a series of meetings between state and local transportation officials in which the transportation-related needs, concerns, and priorities of each participant are discussed and evaluated. Project-oriented solutions have been developed and initiated into the Rapid City Area TIP by the governmental entity having jurisdiction.

State projects included within the TIP are also found in SDDOT's Statewide Transportation Improvement Program (STIP). The projects identified in the STIP have been prioritized based on overall needs at the state level and the availability of funds for each the regions in South Dakota. The South Dakota Transportation Commission approves the STIP after the MPO acts on the TIP. Projects located within the cities are either drawn from the city's Capital Improvements Program (CIP), as in the case of Rapid City, or developed internally through other planning and budgeting processes. County projects are developed internally and funding sources are included in the annual provisional budget for the highway departments.

The improvement projects listed in the TIP must conform to the MTP for the MPO. The most recent MTP/LRTP was approved in August 2020. *RapidTRIP 2045* can be found on the MPO website at http://rapidcityareampo.org/application/files/5115/9665/7703/20TP028_-

<u>Metropolitan Transportation Plan - Final Report.pdf.</u> Only major projects identified in the approved MTP are selected as potential TIP projects. Currently, projects within the TIP are considered to be in compliance with the MTP.

Consistent with the project prioritization and evaluation criteria noted in the MTP, the TIP projects are prioritized in accordance with the policies and strategies that guide the activities of the Rapid City Area MPO process, including the IIJA Planning Factors. The planning factors found in the IIJA include:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- · Increase accessibility and mobility options of people and freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life; and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation;
- Emphasize preservation of the existing transportation system;
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

In terms of selecting a project for construction, the IIJA provides additional flexibility within the period of the first four (4) years. Any projects identified within the initial four (4) year period may be accelerated or moved back based on current funds, needs or priorities. If a newly identified project is to be considered for placement in the TIP, then it must be presented to the transportation planning committees for approval. If approved, an amendment is then placed on the existing TIP to identify the new project. See Appendix A for the amendment process details.

B. <u>Financial Constraint</u>

The IIJA requires that the Rapid City Area TIP be financially constrained and include a financial plan which demonstrates that funding is available for programmed projects. The Rapid City Area TIP has been developed to meet this requirement, and outlines the available funding in the respective project categories. The following funding sources have been identified for funding street projects.

1. **Assessments** – Cost recoveries levied against real property based upon the cost of improvements made by the city.

- 2. **Bond funds** Funds derived from the issuance of general obligation or revenue bonds by the City. These bonds constitute an obligation of the City to repay principal and interest over a specified number of years from general or other revenues of the City.
- 3. **Enterprise Funds** Cost recoveries from user fees or surcharges against real property based upon the cost of improvement by the City. These costs are charged within a specific enterprise fund (water, wastewater, landfill, etc.).
- 4. **Federal Funds** Grants or loans from the federal government, which are required to be used for specific purposes or projects.
- 5. **General Fund** The fund used to account for all financial resources, except those required to be accounted for in another fund. The City's general fund accounts for revenues and expenditures of general property taxes, first penny sales tax, licenses and permits, etc.
- 6. **Other Funds** Special revenue or trust funds that account for revenues restricted for specific purposes.
- 7. **State Funds** Grants or loans from the State of South Dakota for specific purposes or projects.
- 8. **Sales Tax (2nd Penny)** An additional one percent tax levied on gross receipts of retail business and service within the City's jurisdiction that may be used for specific purposes, primarily capital improvement projects and debt retirement.
- 9. **Tax Increment Financing** Financing used to fund public investments in an area by capturing, for a time, all of the increased property tax revenue that results when public investment stimulates private investment.

10. State Fuel Revenue Tax

11. Motor Vehicle Excise Tax

12. **User Fees –** Fees charged for goods and services to recover the costs associated with providing those goods and services, including transit fares and bus advertising.

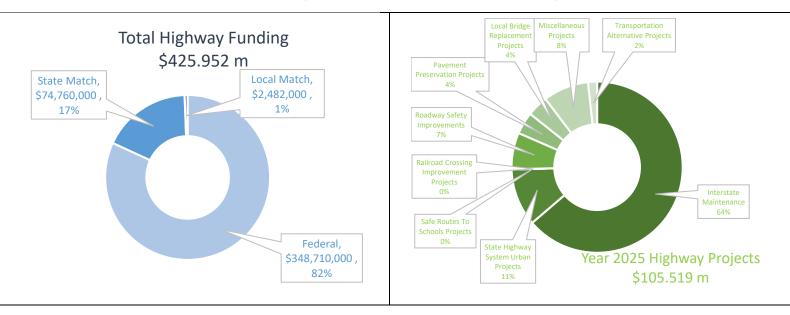
Figure 1 below depicts the annual construction totals for the federally and non-federally funded projects. The SDDOT has committed the State and Federal funds for the expenditures in Figure 1. State match is funded from the State Highway Trust Fund. The State Highway Trust fund generates most of its revenue from the state gas tax. City and County governments have committed funding for the required local match. (Both Rapid City and Box Elder, Class 1 cities, list the proposed construction projects utilizing the Federal Highway Administration's Local Urban Systems funds in the respective Capital Improvements Program and included in this report.)

| | 2025 | 2026 | 2027 | 2028 | Total |
|--|--------------|--------------|---------------|-------------|---|
| Interstate Maintenance | | | | 2020 | . otai |
| Federal | \$55,646,000 | \$6,890,000 | \$91,678,000 | \$402,000 | \$154,616,000 |
| State Match | \$11,597,000 | \$933,000 | \$15,835,000 | \$40,000 | \$28,405,000 |
| Interstate Maintenance | \$67,243,000 | \$7,823,000 | \$107,513,000 | \$442,000 | \$183,021,000 |
| Major Arterial Projects | · · · | | | · · · | |
| Federal | \$0 | \$8,937,000 | \$0 | \$0 | \$8,937,000 |
| State Match | \$0 | \$2,560,000 | \$0 | \$0 | \$2,560,000 |
| Major Arterial Projects | \$0 | \$11,497,000 | \$0 | \$0 | \$11,497,000 |
| Minor Arterial Projects | | | | L | |
| Federal | \$0 | \$0 | \$0 | \$4,669,000 | \$4,669,000 |
| State Match | \$0 | \$0 | \$0 | \$1,318,000 | \$1,318,000 |
| Minor Arterial Projects | \$0 | \$0 | \$0 | \$5,987,000 | \$5,987,000 |
| State Highway System Urban Projects | | | . | | |
| Federal | \$8,776,000 | \$62,771,000 | \$6,228,000 | \$2,586,000 | \$80,361,000 |
| State Match | \$2,674,000 | \$16,418,000 | \$1,977,000 | \$729,000 | \$21,798,000 |
| State Highway System Urban Projects | \$11,450,000 | \$79,189,000 | \$8,205,000 | \$3,315,000 | \$102,159,000 |
| Bridge Projects | · · · | | | | |
| Federal | \$0 | \$1,059,000 | \$15,140,000 | \$0 | \$16,199,000 |
| State Match | \$0 | \$234,000 | \$4,358,000 | \$0 | \$4,592,000 |
| Bridge Projects | \$0 | \$1,293,000 | \$19,498,000 | \$0 | \$20,791,000 |
| Railroad Crossing Improvement Projects | | | | | |
| Federal | \$0 | \$450,000 | \$0 | \$0 | \$450,000 |
| State Match | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| Railroad Crossing Improvement Projects | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Safe Routes to Schools Projects | | . , | · · · | | . , |
| Federal | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$160,000 |
| State Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| Safe Routes to Schools Projects | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$160,000 |
| Roadway Safety Improvements | | | | | |
| Federal | \$6,778,000 | \$23,835,000 | \$2,853,000 | \$1,650,000 | \$35,116,000 |
| State Match | \$520,000 | \$4,055,000 | \$256,000 | \$133,000 | \$4,964,000 |
| Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| Roadway Safety Improvements | \$7,298,000 | \$27,890,000 | \$3,109,000 | \$1,783,000 | \$40,080,000 |
| Pavement Preservation Projects | | | | | + |
| Federal | \$3,613,000 | \$216,000 | \$0 | \$0 | \$3,829,000 |
| State Match | \$798,000 | \$48,000 | \$0 | \$0 | \$846,000 |
| Pavement Preservation Projects | \$4,411,000 | \$264,000 | \$0 | \$0 | \$4,675,000 |
| County Secondary and Off System Projects | | +_0 .,000 | · · · | | ÷ ,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;; |
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| County Secondary and Off System Projects | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Bridge Replacement Projects | | | · · · · | • • | |
| Federal | \$0 | \$0 | \$0 | \$0 | \$C |
| Local | \$2,826,000 | \$0 \$0 | \$0 | \$0 \$0 | \$2,826,000 |
| State Match | \$1,375,000 | \$0 \$0 | \$0 | \$0 \$0 | \$1,375,000 |
| Local Bridge Replacement Projects | \$4,201,000 | \$0 \$0 | \$0 | \$0 \$0 | \$4,201,000 |

| Figure 1 - | SDDOT Fund | led Programr | ned Proiects | | | | | | | |
|---|---------------|---------------|---------------|--------------|---------------|--|--|--|--|--|
| by Project Type within the Metropolitan Planning Area | | | | | | | | | | |
| | 2025 | 2026 | 2027 | 2028 | Total | | | | | |
| Miscellaneous Projects | | | | | | | | | | |
| Federal | \$7,269,000 | \$6,980,000 | \$6,998,000 | \$18,346,000 | \$39,593,000 | | | | | |
| Local Match | \$1,818,000 | \$1,730,000 | \$1,732,000 | \$2,121,000 | \$7,401,000 | | | | | |
| Miscellaneous Projects | \$9,087,000 | \$8,710,000 | \$8,730,000 | \$20,467,000 | \$46,994,000 | | | | | |
| Transportation Alternatives Projects | | | | | | | | | | |
| Federal | \$1,420,000 | \$1,720,000 | \$820,000 | \$820,000 | \$4,780,000 | | | | | |
| Local Match | \$369,000 | \$378,000 | \$180,000 | \$180,000 | \$1,107,000 | | | | | |
| Transportation Alternatives Projects | \$1,789,000 | \$2,098,000 | \$1,000,000 | \$1,000,000 | \$5,887,000 | | | | | |
| Highway Total for Fiscal Year | \$105,519,000 | \$139,304,000 | \$148,095,000 | \$33,034,000 | \$425,952,000 | | | | | |
| | | | | | | | | | | |
| Public Transportation Projects | | | | | | | | | | |
| Federal | \$1,820,708 | \$1,860,131 | \$1,900,463 | \$1,938,472 | \$7,519,774 | | | | | |
| State Match | \$35,811 | \$36,527 | \$37,258 | \$38,003 | \$147,599 | | | | | |
| Local (Rapid City) | \$1,313,013 | \$1,339,804 | \$1,637,152 | \$1,394,495 | \$5,684,464 | | | | | |
| Public Transportation Projects | \$3,169,532 | \$3,236,462 | \$3,574,873 | \$3,370,970 | \$13,351,837 | | | | | |
| | | | | | | | | | | |
| Total FHWA and FTA Funding for Fiscal Year | \$108,688,532 | \$142,540,462 | \$151,669,873 | \$36,404,970 | \$439,303,837 | | | | | |

Figure 2 charts the yearly highway funding sources by year and the four year transit funding by funding sources within the Metropolitan Planning Area.

Figure 2 - SDDOT Funded Programmed Projects by Yearly Funding Source within the Metropolitan Planning Area



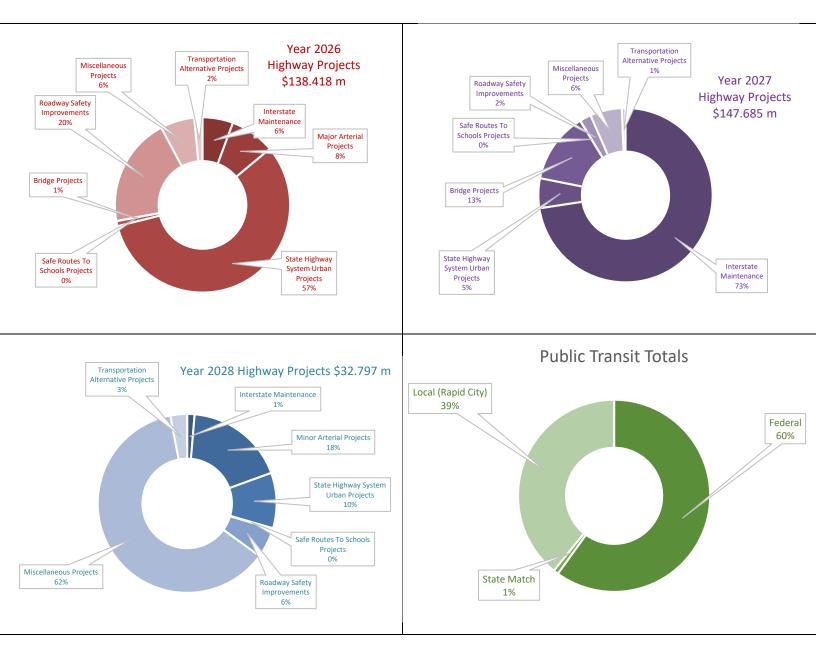


Figure 3 identifies the regionally significant local projects by the MPO member agencies throughout the Metropolitan Planning Area.

| Figure 3 – Regionally Significant Non-Federally Funded Projects in the Metropolitan Planning Area | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|
| ENTITY 2025 2026 2027 2028 Total | | | | | | | | | | | |
| Rapid City Regional Airport Improvements Program | | | | | | | | | | | |
| Local | Local \$0 \$0 \$0 \$0 \$ | | | | | | | | | | |
| Box Elder Capital Improvements Program | | | | | | | | | | | |
| Local | Local \$5,800,000 \$14,100,000 \$31,600,000 \$12,000,000 \$63,500,000 | | | | | | | | | | |

| Rapid City Capital Improvements Program | | | | | | | | | | |
|--|-------------|-------------|-------------|--------------|-------------|--|--|--|--|--|
| Local \$10,571,683 \$13,876,000 \$9,849,000 \$6,730,000 \$41,026 | | | | | | | | | | |
| Meade County Road and Bridge Fund | | | | | | | | | | |
| Local | \$2,750,000 | \$2,000,000 | \$0 | \$18,000,000 | \$22,750,00 | | | | | |
| Pennington County Road and Bridge Fund | | | | | | | | | | |
| Local | \$430,000 | \$2,500,000 | \$1,283,534 | \$0 | \$3,826,534 | | | | | |

The SDDOT provides the match for State sponsored federally funded projects using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The 2025-2028 STIP is included on pages 13 - 27.

All projects sponsored by the City of Rapid City are excerpts from the City's Capital Improvement Program (CIP). The CIP is a five-year plan for construction and infrastructure improvements. The five-year plan is revised and updated annually. The CIP Committee reviews the proposed projects and formulates the five-year plan based on available funding and priority. The plan is then presented to the Mayor, Planning Commission and City Council for approval. Projects programmed for the upcoming year (2025) will be adopted as a part of the City budget. Projects scheduled for subsequent years (2026-2029) are tentatively programmed for implementation in those respective years. All projects beyond the current year are subject to annual review. Local funding will be provided by developer contributions, tax increment financing and other local sources. Adequate funds have been committed to fund the City's local match for transportation projects. The City of Rapid City's Capital Improvements Projects are found on the Project Listing on pages 29 and 30.

Rapid City Public Transit receives funding from the Federal Transit Administration, the South Dakota Department of Transportation and the City of Rapid City. The breakdown of these funds and the Transit Program for 2025-2028 is included in the Project Listing on page 31. Rapid City Public Transit also receives funds to assist with programming expenditures from fare box and bus advertising revenues.

Rapid City Regional Airport receives funding from the Federal Aviation Administration, the State of South Dakota, and the Airport Enterprise Fund. The Airport Improvement Projects for 2025-2028 are listed in the Project Listing on page 31.

The City of Box Elder presently receives funding from the City's general fund and The State of South Dakota. The City of Box Elder Five-Year Construction Program for 2025-2029 is included in the Project Listing on page 29.

Meade County presently receives funding from the County's general fund. The Meade County Five-Year Construction Program for 2025-2029 is included in the Project Listing on page 30.

Pennington County presently receives funding from the County's general fund. Pennington County has committed funds to those County Secondary and Off System Projects (SDDOT) listed within this TIP. The Pennington County Five-Year Construction Program for 2025-2029 is included in the Project Listing on page 30.

IIJA directs MPOs to consider operation and maintenance (O&M) of the system as part of fiscal constraint, in addition to capital projects. O&M costs represent what is required to operate and maintain existing transportation facilities. To support this assessment, MPOs are charged with providing credible cost estimates in the TIP. The table below was developed in consultation with

SDDOT and the local governments. The total O&M costs for the MPO area are greater than \$41 million per year. Figure 4 depicts the O&M costs in each entity's fiscally constrained budget.

| Entity | 2025 | 2026 | 2027 | 2028 | Total |
|------------------------------|--------------|--------------|--------------|--------------|---------------|
| SDDOT | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$8,400,000 |
| Box Elder | \$295,000 | \$330,000 | \$365,000 | \$405,000 | \$1,395,000 |
| Rapid City | \$18,270,430 | \$18,270,430 | \$18,270,430 | \$18,270,430 | \$73,081,720 |
| Summerset | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$300,000 |
| Meade County | \$5,086,366 | \$5,086,366 | \$5,086,366 | \$5,086,366 | \$20,345,464 |
| Pennington County | \$15,500,000 | \$16,000,000 | \$16,500,000 | \$17,000,000 | \$65,000,000 |
| Total Projected O&M Costs | \$41,326,796 | \$41,861,796 | \$42,396,796 | \$42,936,796 | \$168,522,184 |

Figure 4 – Projected Operations and Maintenance Costs in the Metropolitan Planning Area

C. <u>Performance Management Requirements</u>

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) promote the use of an objectives-driven, performance-based approach to planning for operations as an effective way to integrate operations into planning and programming. This approach focuses on short- and long-term system performance rather than simply focusing on implementation of projects as a measure of success.

FHWA defines Transportation Performance Management as a strategic approach using system information to make investment and policy decisions to achieve national performance goals. It is systematically applied and a regular ongoing process; provides key information to help decision makers allowing them to understand the consequences of investment decisions across transportation assets or modes; improves communication between decision makers, stakeholders, and the traveling public; and ensures that performance targets and measures are developed through cooperative partnerships and based on data and objective information.

As a part of Moving Ahead for Progress in the 21st Century (MAP-21), and continued under the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Jobs Act (IIJA), states are to invest resources in projects that, collectively, will make progress toward achieving seven national goal areas that include:

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delay

Safety Performance Management (PM1)

Safety was the first national performance goal area for which states and MPOs were required to set performance. The Safety Performance Measures Final Rule supports the Highway Safety Improvement Program (HSIP) as it establishes safety performance management requirements for the purpose of carrying out the HSIP and assesses fatalities and serious injuries on all public roads.

The Safety Performance Management Final Rule establishes five performance measures:

- 1. Number of Fatalities
- 2. Rate of Fatalities per 100million Vehicle Miles Traveled (VMT)
- 3. Number of Serious Injuries
- 4. Rate of Serious Injuries per 100million VMT
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries

Rather than setting its own safety targets, the Rapid City MPO has chosen to support the SDDOT safety targets as published in the South Dakota Highway Safety Improvement Program 2017 Annual Report. The MPO supports those targets by reviewing and programming all Highway Safety Improvement Program (HSIP) projects within the MPO boundary that are included in the DOT's TIP. Any SDDOT sponsored HSIP projects within the MPO area were selected based on safety performance measures and were approved by the South Dakota Transportation Commission.

The SDDOT conferred with stakeholder groups, including the Rapid City MPO, as part of its target setting process. Working in partnership with local agencies, South Dakota DOT safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. SDDOT projects chosen for HSIP investment are based on crash history, roadway characteristics, and the existence of infrastructure countermeasures that can address the types of crashes present. The SDDOT continues to utilize a systemic safety improvement process rather than relying on "hot spot" safety improvements.

Pavement and Bridge Performance Measures (PM2)

The Federal Highway Administration (FHWA) published a final rule establishing performance measures for State Departments of Transportation (DOTs) to use in managing pavement and bridge performance on the National Highway System (NHS). State DOT targets should be determined from asset management analyses and procedures and reflect investment strategies that work toward achieving a state of good repair over the life cycle of assets at minimum practicable cost. State DOTs may establish additional measures and targets that reflect asset management objectives.

The Final Rule establishes the Pavement Performance Measures as follows.

- 1. Percent of Interstate pavements in Good condition
- 2. Percent of Interstate pavements in Poor condition

- 3. Percent of non-Interstate NHS pavements in Good condition
- 4. Percent of non-Interstate NHS pavements in Poor condition

The Final Rule also establishes the Bridge Performance Measures as:

- 1. Percent of NHS bridges by deck area classified as in Good condition
- 2. Percent of NHS bridges by deck area classified as in Poor condition

Rather than setting its own pavement and bridge performance targets, the Rapid City MPO has chosen to support the SDDOT pavement and bridge targets and will coordinate with SDDOT in the development of pavement and bridge targets.

System Performance (PM3)

A final rule establishes performance measures that report on the performance of the Interstate and non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP); freight movement on the Interstate system to carry out the National Highway Freight Program (NHFP); and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

The Final Rule establishes six performance measures:

- 1. Percent of reliable person-miles traveled on the Interstate
- 2. Percent of reliable person-miles traveled on the non-Interstate NHS
- 3. Percentage of Interstate system mileage providing for reliable truck travel time Truck Travel Time Reliability Index
- 4. Total emissions reductions by applicable pollutants under the CMAQ program
- 5. Annual hours of peak hour excessive delay per capita
- 6. Percent of non-single occupancy vehicle travel which includes travel avoided by telecommuting

Rather than setting its system performance targets, the Rapid City MPO has chosen to support the SDDOT system performance and will coordinate with SDDOT in the development of system performance targets.

III. RECOMMENDED PROJECTS AND PROGRAMS

A listing of projects, programs, and funding sources during Fiscal Years 2025–2028 follows. The projects are listed in order of priority as designated by private citizens, the Citizen's Advisory Committee, the Technical Coordinating Committee, the Executive Policy Committee, Planning Staff, and SDDOT. The recommended projects and programs have been grouped into "System or Functional Element" categories.

IV. LIST OF PROJECTS

| | Page |
|--|------|
| SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION PROJECTS | |
| Interstate Maintenance Projects | 13 |
| Major Arterial Projects | 14 |
| Minor Arterial Projects | |
| State Highway System Urban Projects | |
| Bridge Projects | |
| Railroad Crossing Improvement Projects | 19 |
| Safe Routes To School Projects | |
| Roadway Safety Improvement Projects | 21 |
| Pavement Preservation Projects | |
| Miscellaneous Projects | |
| Local Bridge Replacement Projects | |
| Transportation Alternatives Projects | |
| | |
| CITY OF BOX ELDER 2025–2029 PROJECT LIST | 29 |
| | |
| RAPID CITY CAPITAL IMPROVEMENTS PROJECT | |
| 2025-2029 Capital Improvements Program Project List | 29 |
| | |
| MEADE COUNTY 2025-2029 CONSTRUCTION PROGRAM | 30 |
| PENNINGTON COUNTY FIVE-YEAR CONSTRUCTION PROGRAM | |
| 2025-2029 Project List | 20 |
| | 30 |
| RAPID CITY REGIONAL AIRPORT PROJECTS | |
| 2025-2029 Airport Improvement Projects | 31 |
| | |
| PUBLIC TRANSIT PROJECTS | |
| Rapid City Public Transit and Private Non-Profit Organizations | 31 |

South Dakota Transportation Improvement Program Tentative 2025 - 2028

Report Date 08/06/2024

| By Cat | egory | | | | Report Date 00/00/2024 | | Interstate Maintenance I | Projects |
|-----------|--------------------|---------------|---|----------------------------------|---|---|---|----------------------|
| ltem | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Fiscal Tota Funds [¥] Year Cost | |
| 8.00 | *IM-CR 0901(187)44 | 034J | Meade | 2.8 I90E I90W | I90 E & W - Fm E of Exit 44 to W of Exit 48; Exit 46 (Elk Creek Rd) | Grading, Interchange Reconstruction (Exit 46), PCC Surfacing | 55.646 2025 | 67.243 |
| | Construction | planned for 2 | 025 through 2027. | | | - | | |
| | | | | 2.8 Miles | | 2025 | 55.646 Federal | 67.243 Total |
| 22.00 | CR 000S(418) | 080J | Butte Lawrence Meade Pennington Stanley | 0.0 190E 190W US83 US85 | Rapid City & Pierre Region on the Interstate System | Install Dynamic Message Boards | 2.388 2026 | 2.624 |
| 27.00 | IM 0902(183)62 | 06VT | Pennington | 5.4 I90E I90W | I90 E & W - Fm W of Exit 63 (Dusters Corner) to E of Exit 67 (Liberty Blvd) | Construct Median & Ramp Crossovers | 4.502 2026 | 5.199 |
| | | | | 5.4 Miles | | 2026 | 6.890 Federal | 7.823 Total |
| 39.00 | *IM 0902(111)62 | 3022 | Pennington | 2.1 190E 190W 190WF | I90 E & W - Fm W of Exit 63 (Dusters Corner) to E of West Gate Rd | Grading, PCC Surfacing, Interchange Replacement (Exit 63), Replace Str Bridge & RCBC, Intelligent Transportation System (ITS) | 88.073 2027 | 103.549 |
| | Construction | planned for 2 | 027 through 2029. | | | | | |
| 43.00 | IM 0902(187)61 | 8Le0 | Pennington | 0.0 190E | I90 - US16B (SE Conn) Interchange over I90 | Approach Slabs, Concrete Paving, Concrete Barrier Repair | 3.605 2027 | 3.964 |
| | | | | 2.1 Miles | | 2027 | 91.678 Federal | 107.513 Total |
| 69.00 | IM 0901(213)41 | 09V0 | Meade | 0.0 I90E | I90 E - Near Tilford | Truck Parking Facility Modification | 0.402 2028 | 0.442 |
| | | | | | | | 0.402 Federal | 0.442 Total |

Major Arterial Projects

| Item | Project Number | PC# | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | | Total Cost(Mil.\$) ¥ |
|---|-----------------------|------|------------|--------------------|---|--|-------------------------------|-----|-----------------------------|
| 26.00 | NH-PH-B 0016(91)60 | 06X3 | Pennington | 0.7 US16E US16W | US16 - Intersection of US16 & Neck Yoke Rd (Reptile Garden Ent) | Grading, AC Surfacing, Replace Str Bridge, Construct Median Crossovers | 8.937 | 202 | 6 11.497 |
| Also Funded In: Item Category 40.00 Roadway Safety Improvement Construction planned for 2026 & 2027. | | | | | 11.742 | Total | Project Cost 23.23 | 9 | |

| | 0.7 Miles | 2026 | 8.937 Federal | 11.497 Total |
|--|-----------|------|---------------|--------------|
|--|-----------|------|---------------|--------------|

¥ Costs reflect anticipated inflation

| By Cate | V Category Minor Arterial Projects | | | | | | | | | | |
|---------|------------------------------------|------|------------|-------------------|---------------------------------------|---------------------------------|--|-------------|--|--|--|
| ltem | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Fiscal Total Funds [¥] Year Cost/N | ∕iil.\$) ¥ | | | |
| 64.00 | P 0044(240)54 | 06QV | Pennington | 10.8 SD44 | SD44 - Fm Rapid City Airport, E 11 | Mill, AC Resurfacing, Pipe Work | 4.669 2028 | 5.987 | | | |
| | | | | 10.8 Miles | | 2028 | 4.669 Federal | 5.987 Total | | | |

State Highway System Urban Projects

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Year | Total Cost(Mil.\$) | ¥ |
|-------|-------------------|-----------------------------|------------------|--|--|---|-------------------------------|----------------|-----------------------|--------------------|
| 1.00 | NH 0016(109)64 | 09NU | Pennington | 0.0 US16E US16W | Intersection of US16 & Promise Rd | Grading, AC Surfacing, Curb & Gutter, Storm Sewer, Lighting, Curb Ramps, Sidewalk | 4.606 | 2025 | ; 5 | 5.620 |
| 2.00 | *NH 0016(94)65 | 078D | Pennington | 1.8 US16E US16W | US16 E & W - Fm S of Enchantment Rd to the Tower Rd Overpass | Preliminary Engineering | 0.000 | 2025 | ; (|).052 |
| 5.00 | NH 0044(227)40 | 08D9 | Pennington | 0.8 SD44 | SD44 - Fm Canyon Lake Dr to Chapel Ln in Rapid City | Rockfall Hazard Mitigation | 2.977 | 2025 | 5 4 | 4.321 |
| 12.00 | NH 0044(249)44 | 09VN | Pennington | 1.7 SD44 SD44E SD44W | SD44 – Fm I190 (West Blvd) to Maple Ave in Rapid City | Modify Signals | 1.193 | 2025 | ; 1 | 1.457 |
| | | | | 4.3 Miles | | 2025 | 8.776 | Federal | 11 | 1.450 Total |
| 15.00 | *NH-CR 0016(93)63 | 6874 | Pennington | 2.3 US16E US16EB US16W US16WB | US16/US16B - Intersection | Grading, Str Bridge, Lighting, PCC Surfacing, Sidewalk, Curb Ramps, Median Crossovers & Traffic Diversions | 61.003 | 2026 | 5 76 | 5.884 |
| | Construction | n planned for 202 | 26 through 2028. | | | | | | | |
| 18.00 | NH 016B(03)64 | 08RT | Pennington | 17.3 US16EB US16WB | US16B - Fm I90 to US16 | Modify Intersections | 1.768 | 2026 | 5 2 | 2.305 |
| | | | | 19.6 Miles | | 2026 | 62.771 | Federal | 79 | 9.189 Total |
| 20.00 | P-CR 0231(16)81 | 078A | Pennington | 0.6 SD231 | SD231 - Fm N of Chicago St to 0.2 N of Knutson Ln in Rapid City | Grading, AC Surfacing, Curb & Gutter, Storm Sewer, Curb Ramps, Lighting | 5.430 | 2027 | 7 | 7.164 |
| 22.00 | NH 0044(203)39 | 05Q8 | Pennington | 0.3 SD44 SD44E SD44W | SD44 - Str 4.1, 4.2 SW of Jct SD231 Over Rapid Creek | Replace Str Bridges, Grading, AC Surfacing, Curb Ramps, Sidewalk | 0.798 | 2027 | , 1 , | 1.041 |
| | Also Fund | | | | | Total | Project Cost | | | |
| | | Category Bridge Projects | | | 15.574 | | 16.615 | | | |
| | | | | 0.0 | | 2007 | 6 228 | Toda I | c | 3.205 Total |
| | | | | 0.9 Miles | | 2027 | 6.228 | Federal | 8 | 3.20 |

¥ Costs reflect anticipated inflation

State Highway System Urban Projects

| tem | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Year | Total Cost(Mil \$) | ¥ |
|------|----------------|------|---------------------|-------------------------------|---|---------------------------------|-------------------------------|----------------|-----------------------|-------------|
| 4.00 | P 0231(18)81 | 079X | Meade Pennington | 4.3 SD231 SD231N SD231S | SD231 N & S - Fm Rapid City to Blackhawk | Mill, AC Resurfacing, Pipe Work | 2.586 | 2028 | | 3.315 |
| | | | | 4.3 Miles | | 2028 | 2.586 | Federal | | 3.315 Total |

Bridge Projects

| Item | Project Number | PC# | County | Length Route | Location of Project | Work Description | Federal Fiscal Total Funds [¥] Year Cost(M | 1il.\$) ¥ |
|-------|--|------------------------------|---------------------|----------------------------|---|--|--|--------------|
| 39.00 | NH-P 0044(235)39 NH 0016(103)67 | 08JE 091A | Pennington | 0.0 SD44 US16EB | SD44 - 1.1 E of US16 over Rapid Ck & 0.7 SE of Farmingdale over Draw; US16B - 0.3 E SD79 over RR | Polymer Chip Seal | 0.463 2026 | 0.565 |
| 8.00 | P 79NF(03)69 | 09G8 | Pennington | 0.0 SD79NF | SD79NF (Cambell St) - 1.2 S of SD44 over St Joseph St, RCP&E RR in Rapid City | Deck Repair | 0.596 2026 | 0.728 |
| | | | | 0.0 Miles | | 2026 | 1.059 Federal | 1.293 Total |
| 51.00 | NH 0044(203)39 | 05Q8 | Pennington | 0.3 SD44 SD44E SD44W | SD44 - Str 4.1, 4.2 SW of Jct SD231 Over Rapid Creek | Replace Str Bridges, Grading, AC Surfacing, Curb Ramps, Sidewalk | 11.925 2027 | 15.574 |
| | Also Funde | ed In: | | | | T .(.) | Desite of October | |
| | | Category State Highway | System Urban Projec | ts | 1.041 | lotal | Project Cost 16.615 | |
| 54.00 | NH 0016(104)41 NH 0016(98)42 NH 0079(95)68 NH 0016(108)41 | 091C 07WP 0915 0918 | Pennington | 0.0 SD79 US16 | US16 - Str 1.2 E of Hill City; US16 - 0.3 E & 0.3 N of Hill City over Spring Ck; SD79 - 6.6 N Custer Co Line over Spring Ck; US16 - 200' E of Newton St over Spring Ck | Polymer Chip Seal; LSDC Overlay | 2.346 2027 | 2.863 |
| 60.00 | P 0231(17)80 | 07DE | Pennington | 0.0 SD231N SD231S | SD231 (West Chicago) N & S - Strs 0.3 W of the SD445 (Deadwood Ave) Jct over RCP&E RR, Drainage | Deck Rehabilitation | 0.869 2027 | 1.061 |
| | | | | 0.3 Miles | | 2027 | 15.140 Federal | 19.498 Total |

| By Cat | egory | | | | | Railroad Crossing Improvement Projects | | | | |
|--------|----------------|------|--------|--------------|--|--|-------------------------------|---------|-------------------------|--|
| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | | Total Cost(Mil.\$) ¥ | |
| 21.00 | PS 1573(01) | 0627 | Meade | 0.0 | Elk Creek Rd - near Piedmont (Exit 46), RCP&E RR, DOT #199671B | Remove Crossing | 0.450 | 2026 | 0.500 | |
| | | | ····· | | | | | | 0.500 Total | |
| | | | | 0.0 Miles | | 2026 | 0.450 | Federal | 0. | |

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Fiscal Total Funds [¥] Year Cost(I | Mil\$) ¥ |
|------|----------------|------|-----------|--------------|---------------------|--|--|--------------------|
| .00 | P SRTS(52) | 06W3 | Statewide | 0.0 | Statewide | 2025 Safe Routes To School Non Infrastructure, Incentives and Walk to School Day | 0.040 2025 | 0.040 |
| | | | | 0.0 Miles | | 2025 | 0.040 Federal | 0.040 Total |
| 2.00 | P SRTS(53) | 06W4 | Statewide | 0.0 | Statewide | 2026 Safe Routes To School Non Infrastructure, Incentives and Walk to School Day | 0.040 2026 | 0.040 |
| | | | | 0.0 Miles | | 2026 | 0.040 Federal | 0.040 Total |
| .00 | P SRTS(54) | 07RN | Statewide | 0.0 | Statewide | 2027 Safe Routes To School Non Infrastructure, Incentives and Walk to School Day | 0.040 2027 | 0.040 |
| | | | | 0.0 Miles | | 2027 | 0.040 Federal | 0.040 Total |
| 1.00 | P SRTS(55) | 07RP | Statewide | 0.0 | Statewide | 2028 Safe Routes To School Non Infrastructure, Incentives and Walk to School Day | 0.040 2028 | 0.040 |
| | | | | 0.0 Miles | | 2028 | 0.040 Federal | 0.040 Total |

Roadway Safety Improvement

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds ¥ | Fiscal Year | Total Cost(Mil.\$) ¥ |
|-------|----------------|------|------------|--|---|--|--------------------|----------------|-------------------------|
| 2.00 | PH 1757(02) | 092U | Pennington | 1.0 | Deadwood Ave - Horizontal Curve N of Rapid City | PE, CE, ROW, Grading | 3.277 | 2025 | |
| 3.00 | PH 000S(416) | 06U9 | Regionwide | 40.0 | Various locations on the local system in the Rapid City and Pierre Region | Rumble Stripes and High Grade Polymer Pavement Markings | 0.416 | 2025 | 0.416 |
| 6.00 | PH 0040(326) | 06AQ | Regionwide | 0.0 | Various locations on the State System in the Rapid City Region | Cold Plastics/Sprayable Durable Pavement Marking | 0.520 | 2025 | 0.520 |
| 20.00 | PH 00SW(101) | 06KE | Statewide | 0.0 | Statewide | 2025 Traffic Engineering Services Performed by the SDDOT Highway Safety Engineer and Provide Traffic Control Devices | 0.120 | 2025 | 0.120 |
| 22.00 | PH 0040(347) | 06U5 | Regionwide | 1.5 | Various Locations on the state and local systems in the Rapid City Region | High Friction Surface Treatment | 1.405 | 2025 | 1.561 |
| 23.00 | PH 0040(348) | 07AP | Regionwide | 0.0 | Rapid City Region | Corridor Signing | 1.040 | 2025 | 1.040 |
| | | | | 42.5 Miles | | 2025 | 6.778 | Federal | 7.298 Total |
| 35.00 | PH 000S(417) | 07A4 | Regionwide | 0.0 | Rapid City Region | Modify Intersection | 0.191 | 2026 | 0.212 |
| 36.00 | PH 0016(101)55 | 08U1 | Pennington | 1.6 US16E US16W | US16 E & W - Rockerville; US16 E & W - Intersections of Hillside Country Cabins & Silver Mountain Rd | Grading, Modify Intersections, Install Turn Lanes, Lighting | 3.728 | 2026 | 4.384 |
| 39.00 | CR 00SW(100) | 06W5 | Pennington | 1.0 SD44 SD44E SD44W US16E US16W | Various Locations Statewide | 2026 Corridor Signal Timing | 0.096 | 2026 | 0.106 |

¥ Costs reflect anticipated inflation

Roadway Safety Improvement

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Year | Total Cost(Mil.\$) ¥ |
|-------|-----------------------|-------------------------------|------------|----------------------|---|--|-------------------------------|----------------|-------------------------|
| 10.00 | NH-PH-B 0016(91)60 | 06X3 | Pennington | 0.7 US16E US16W | US16 - Intersection of US16 & Neck Yoke Rd (Reptile Garden Ent) | Grading, AC Surfacing, Replace Str Bridge, Construct Median Crossovers | 10.024 | 2026 | |
| | Also Funde | | | | | Total | Project Cost | | |
| | | Category /lajor Arterial F | Projects | | 11.497 | 1 otar | 23.239 | | |
| | | planned for 2 | | | 11.407 | | | | |
| 49.00 | PH 0040(351) | 06TJ | Regionwide | 0.0 | Various locations on the State System in the Rapid City Region | Cold Plastics/Sprayable Durable Pavement Marking | 0.531 | 2026 | 0.531 |
| 51.00 | PH 00SW(104) | 06TL | Statewide | 0.0 | Statewide | 2026 Traffic Engineering Services Performed by the SDDOT Traffic & Safety Engineer and Provide Traffic Control Devices | 0.110 | 2026 | 0.122 |
| 58.00 | PH 0044(214)36 | 0754 | Pennington | 1.0 SD44 | SD44 – Fm 2 W to 1 W of the City Limits of Rapid City | Horizontal Curve Realignment, Grading, AC Surfacing | 7.942 | 2026 | 9.326 |
| 59.00 | PH 6637(01) | 08W0 | Pennington | 0.0 | Reservoir Rd & Lamb Rd Jct | Grading, AC Surfacing | 1.213 | 2026 | 1.467 |
| | | | | 4.3 Miles | | 2026 | 23.835 | Federal | 27.890 Total |
| 70.00 | CR 00SW(103) | 06W6 | Pennington | 8.9 US16EB US16WB | Various Locations Statewide | 2027 Corridor Signal Timing | 0.097 | 2027 | 0.108 |
| 75.00 | PH 0040(352) | 07AD | Regionwide | 0.0 | Various locations on the State System in the Rapid City Region | Cold Plastics/Sprayable Durable Pavement Marking | 0.541 | 2027 | 0.541 |
| 7.00 | PH 00SW(117) | 07AF | Statewide | 0.0 | Statewide | 2027 Traffic Engineering Services Performed by the SDDOT Traffic & Safety Engineer and Provide Traffic Control Devices | 0.113 | 2027 | 0.124 |
| 88.00 | P 6446(453) | 07XN | Meade | 0.0 | Elk Creek Road in Meade Co | Grading, AC Surfacing | 2.102 | 2027 | 2.336 |
| | | | | 8.9 Miles | | 2027 | | Federal | 3.109 Total |

¥ Costs reflect anticipated inflation

Roadway Safety Improvement

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | | Total Cost(Mil.\$) |
|-------|----------------|------|------------|--------------|---|--|-------------------------------|------|-----------------------|
| 91.00 | PH 000S(446) | 06UD | Regionwide | 40.0 | Various locations on the local system in the Rapid City and Pierre Region | Rumble Stripes and High Grade Polymer Pavement Markings | 0.442 | 2028 | 0.442 |
| 94.00 | PH 000S(447) | 06UJ | Regionwide | 0.0 | Various Locations on the state and local systems in the Pierre and Rapid City Regions | Modify Horizontal Curve | 0.994 | 2028 | 1.104 |
| 99.00 | CR 00SW(106) | 07AR | Pennington | 1.0 SD44 | Various Locations Statewide | 2028 Corridor Signal Timing | 0.099 | 2028 | 0.110 |
| 12.00 | PH 00SW(111) | 07XV | Statewide | 0.0 | Statewide | 2028 Traffic Engineering Services Performed by the SDDOT Traffic & Safety Engineer and Provide Traffic Control Devices | 0.115 | 2028 | 0.12 |

| 41.0 Miles 2028 1.650 Federal 1.78 | |
|------------------------------------|--|
|------------------------------------|--|

Pavement Preservation Projects

| tem | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Year | Total Cost(Mil \$) | ¥ |
|---------|----------------|------|------------------------|---|---|---------------------------|-------------------------------|----------------|-----------------------|------------------------|
| 0.00 | NH-P 0041(184) | 09L4 | Pennington | 31.0 SD240 SD240E SD240W SD44 SD44E SD44W SD79 SD79N SD79N SD79NP SD79S SD79SP US16EB US16WB | Various Locations in the Rapid City Area | Asphalt Surface Treatment | 1.363 | 2025 | ; . | 1.664 |
| 28.00 N | NH 0041(185) | 09NW | Lawrence Pennington | 10.1 SD44 US85 US85N US85S | Various Locations in the Rapid City Area | Joint & Spall Repair | 2.250 | 2025 | | 2.747 |
| | | | | 41.1 Miles | | 2025 | 3.613 | Federal | 2 | ^{4.411} Total |
| 1.00 | IM 0041(186) | 09WG | Pennington | 12.7 I90E I90W | Various Locations in the Rapid City Area | Rout & Seal | 0.216 | 2026 | . (| 0.264 |
| | | | | 12.7 Miles | | 2026 | 0.216 | Federal | (| 0.264 Total |

| ltem | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Tot Year Cos | al st(Mil.\$) ¥ |
|-------------------------|--|---|--|---|---|---|-------------------------------|------------------------|-----------------------------|
| 3.00 | EV 2025(01)0 | 093F | Statewide | 0.0 | Various Locations Statewide | 2025 NEVI Program | 7.269 | 2025 | 9.087 |
| | | | | 0.0 Miles | | 2025 | 7.269 F | ederal | 9.087 Total |
| 24.00 | CR Z410(24) | 07UR | Statewide | 0.0 | Statewide | ITS Device Deployment, Operation & Maintenance CY2026 | 0.522 | 2026 | 0.637 |
| 25.00 | EV 2026(01)0 | 093L | Statewide | 0.0 | Various Locations Statewide | 2026 NEVI Program | 6.458 | 2026 | 8.073 |
| | | | | 0.0 Miles | | 2026 | 6.980 F | ederal | 8.710 Tota |
| 37.00 | CR Z410(25) | 07UT | Statewide | 0.0 | Statewide | ITS Device Deployment, Operation & Maintenance CY2027 | 0.533 | 2027 | 0.649 |
| 38.00 | EV 2027(01)0 | 093U | Statewide | 0.0 | Various Locations Statewide | 2027 NEVI Program | 6.465 | 2027 | 8.081 |
| | | | | | | | | | |
| | | | ····· | 0.0 Miles | | 2027 | 6.998 F | Federal | 8.730 Total |
| 50.00 | P Z410(26) | 07UU | Statewide | 0.0 Miles 0.0 | Statewide | 2027 ITS Device Deployment, Operation & Maintenance CY2028 | 6.998 F 0.543 | Federal 2028 | 8.730 Total 0.662 |
| | P Z410(26) EV 2028(01)0 | 07UU 0946 | Statewide Statewide | | Statewide Various Locations Statewide | ITS Device Deployment, Operation & Maintenance | | | |
| 51.00 | | | | 0.0 | | ITS Device Deployment, Operation & Maintenance CY2028 | 0.543 | 2028 | 0.662 |
| 50.00 51.00 52.00 | EV 2028(01)0 LR 2028(00)0 This project i | 0946 0947 | Statewide Statewide eholder" to show ar | 0.0 0.0 0.0 | Various Locations Statewide | ITS Device Deployment, Operation & Maintenance CY2028 2028 NEVI Program 2028 CRP Projects | 0.543 0.157 | 2028 2028 | 0.662 |
| 51.00 | EV 2028(01)0 LR 2028(00)0 This project i | 0946 0947 is a "fund plac | Statewide Statewide eholder" to show ar | 0.0 0.0 0.0 | Various Locations Statewide Various Locations Statewide | ITS Device Deployment, Operation & Maintenance CY2028 2028 NEVI Program 2028 CRP Projects | 0.543 0.157 | 2028 2028 | 0.662 |
| 51.00 | EV 2028(01)0 LR 2028(00)0 This project i estimated ar LR 2028(00)0 This project i | 0946 0947 is a "fund plac nual program 094A | Statewide Statewide eholder" to show ar med amount. Statewide eholder" to show ar | 0.0 0.0 0.0 ny difference between 0.0 | Various Locations Statewide Various Locations Statewide n the total amount programmed and | ITS Device Deployment, Operation & Maintenance CY2028 2028 NEVI Program 2028 CRP Projects the 2028 PROTECT Projects | 0.543 0.157 8.823 | 2028 2028 2028 | 0.662 0.197 9.804 |

¥ Costs reflect anticipated inflation

Local Bridge Replacement Projects

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Funds [¥] | Fiscal Total Year Cost | |
|-------|----------------------|------------------|------------|--------------|---|---|-------------------------------|---------------------------|-------------|
| 34.00 | BRO 8052(00)23-1A | 09GR | Pennington | 0.2 | Structure 0.5 N & 1 E of Exit 61 (US16B) on I90 in Box Elder on Bennet Rd over Box Elder Ck (City Owned) SN 52-460-280 | Structure Replacement – Bridge Improvement Grant | 0.000 | 2025 | 4.201 |
| | State Grant (| Cap = \$2,826,20 | | | | | | | |
| | | | | 0.2 Miles | | 2025 | 0.000 F | ederal | 4.201 Total |

Transportation Alternative Projects

| Item | Project Number | PC # | County | Length Route | Location of Project | Work Description | Federal Fiscal Total Funds [¥] Year Cost(N | 1il.\$) ¥ |
|-------|----------------|------|------------|--------------|--|---|--|--------------------|
| 11.00 | P TAPE(07)25 | 07UP | Statewide | 0.0 | Various Locations Throughout South Dakota | 2025 PE for Transportation Alternatives Projects | 0.820 2025 | 1.000 |
| 7.00 | P TAPU(39) | 09FW | Pennington | 0.0 | Box Elder - Along S Ellsworth Rd fm County HWY 1416 to 1/2 block N of Ruhe Ln | PCC Sidewalk, CE | 0.600 2025 | 0.789 |
| | | | | 0.0 Miles | | 2025 | 1.420 Federal | 1.789 Total |
| 19.00 | P TAPE(08)26 | 07UW | Statewide | 0.0 | Various Locations Throughout South Dakota | 2026 PE for Transportation Alternatives Projects | 0.820 2026 | 1.000 |
| 24.00 | P TAPU(47) | 09QH | Pennington | 0.0 | Box Elder - Along 225th St fm Radial Lane to W side of Tower Rd; Along Tower Rd fm Don Williams Dr N to Existing Sidewalk in Front of Douglas Middle School | PCC Sidewalk, CE | 0.900 2026 | 1.098 |
| | | | | 0.0 Miles | | 2026 | 1.720 Federal | 2.098 Total |
| 25.00 | P TAPE(09)27 | 07UX | Statewide | 0.0 | Various Locations Throughout South Dakota | 2027 PE for Transportation Alternatives Projects | 0.820 2027 | 1.000 |
| | | | | 0.0 Miles | | 2027 | 0.820 Federal | 1.000 Total |
| 35.00 | P TAPE(10)28 | 07UY | Statewide | 0.0 | Various Locations Throughout South Dakota | 2028 PE for Transportation Alternatives Projects | 0.820 2028 | 1.000 |
| | | | | | | | | |

2025-2028 TIP PROJECT LISTING

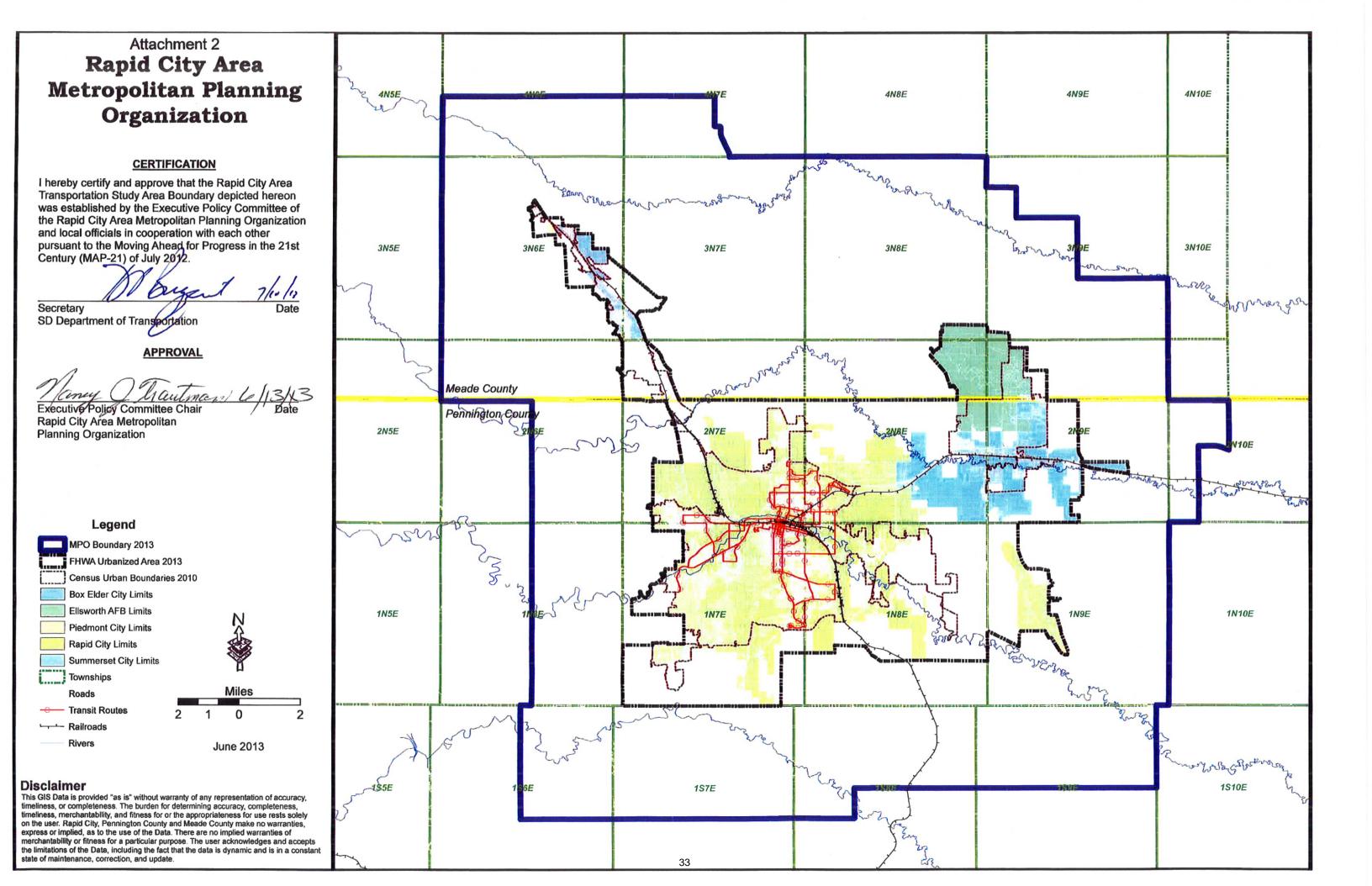
| | FUNDING CATEGORY | PROJECT # | COUNTY | LENGTH (MILES) LOCATION | IMPROVEMENT TYPE | 2025 - FEDERAL FUNDS ¥ | 2025 - TOTAL FUNDS ¥ | 2026 - FEDERAL FUNDS ¥ | 2026 - TOTAL FUNDS ¥ | 2027 - FEDERAL FUNDS ¥ | 2027 - TOTAL FUNDS ¥ | 2028 - FEDERAL FUNDS ¥ | 2028 - TOTAL FUNDS ¥ | 4-YEAR-FEDERAL FUNDS ¥ | 4-YEAR-TOTAL FUNDS ¥ |
|---------------|-----------------------------------|-------------|----------|--|--|--|-------------------------|---------------------------|-------------------------|--|-------------------------|---------------------------|-------------------------|----------------------------|-----------------------------|
| | INTERSTATE | | | See Page 13 for project listing | | \$55,646,000 | \$67,243,000 | \$6,890,000 | \$7,823,000 | \$91,678,000 | \$107,513,000 | \$402,000 | \$442,000 | \$154,616,000 | \$183,021,000 |
| | MAINTENANCE | | | | | | | | | | | | | | |
| | MAJOR ARTERIAL MINOR ARTERIAL | | | See Page 14 for project listing See Page 15 for project listing | | \$0 \$0 | \$0 \$0 | \$8,937,000 \$0 | \$11,497,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$4,669,000 | \$0 \$5,987,000 | \$8,937,000 \$4,669,000 | \$11,497,000 \$5,987,000 |
| | STATE HIGHWAY | | | | | | | • | · · · | · · | | | | <u> </u> | |
| | SYSTEM URBAN | | | See Pages 16-17 for project listing | | \$8,776,000 | \$11,450,000 | \$62,771,000 | \$79,189,000 | \$6,228,000 | \$8,205,000 | \$2,586,000 | \$3,315,000 | \$80,361,000 | \$102,159,000 |
| | BRIDGE RAILROAD CROSSING | | | See Page 18 for project listing | | \$0 | \$0 | \$1,059,000 | \$1,293,000 | \$15,140,000 | \$19,498,000 | \$0 | \$0 | \$16,199,000 | \$20,791,000 |
| | IMPROVEMENT | | | See Page 19 for project listing | | \$450,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$500,000 |
| ОТ | SAFE ROUTES TO SCHOOLS | | | See Page 20 for project listing | | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$160,000 | \$160,000 |
| SDD(| ROADWAY SAFETY IMPROVEMENT | | | See Pages 21-23 for project listing | | \$6,778,000 | \$7,298,000 | \$23,835,000 | \$27,890,000 | \$2,853,000 | \$3,109,000 | \$1,650,000 | \$1,783,000 | \$35,116,000 | \$40,080,000 |
| 0, | PAVEMENT PRESERVATION | | | See Page 24 for project listing | | \$3,613,000 | \$4,411,000 | \$216,000 | \$264,000 | \$0 | \$0 | \$0 | \$0 | \$3,829,000 | \$4,675,000 |
| | LOCAL BRIDGE REPLACEMENT | | | See Page 25 for project listing | | \$0 | \$4,201,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,201,000 |
| | MISCELLANEOUS COUNTY SECONDARY | | | See Page 26 for project listing | | \$7,269,000 | \$9,087,000 | \$6,980,000 | \$8,710,000 | \$6,998,000 | \$8,730,000 | \$18,346,000 | \$20,467,000 | \$39,593,000 | \$46,994,000 |
| | AND OFF SYSTEM | | | See Page 27 for project listing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TRANSPORTATION ALTERNATIVE | | | See Page 28 for project listing | | \$1,420,000 | \$1,789,000 | \$1,720,000 | \$2,098,000 | \$820,000 | \$1,000,000 | \$820,000 | \$1,000,000 | \$4,780,000 | \$5,887,000 |
| | Subtotal | | | | | \$83,992,000 | \$106,019,000 | \$112,448,000 | \$138,804,000 | \$123,757,000 | \$148,095,000 | \$28,513,000 | \$33,034,000 | \$348,710,000 | \$425,952,000 |
| | Capital Improvement | 55 | NUNCTON | Down at Dr! | Drides Dealessact | <u>é </u> | ć1 500 000 | <u> </u> | Å0 | <u>é </u> | <u> </u> | <u>Å0</u> | <u> </u> | <u> </u> | ¢1 500 000 |
| | Plan (CIP) Capital Improvement | | NNINGTON | Bennet Road | Bridge Replacement | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| | Plan (CIP) | PEI | NNINGTON | Cimarron Drive Extension | Street and Draianage | \$0 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 |
| | Capital Improvement Plan (CIP) | PEI | NNINGTON | W Sunnydale Road | Street and Sewer | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| | Capital Improvement Plan (CIP) | PEI | NNINGTON | East Mall Drive | Extension to Bennet Road | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| LDER | Capital Improvement Plan (CIP) | PEI | NNINGTON | N Ellsworth Road | Intesection Improvements-Liberty- 225th | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| BOXE | Capital Improvement Plan (CIP) | PEI | NNINGTON | Tower Road-Liberty to 225th | Street and Drainage-Urban | \$0 | \$0 | \$0 | \$4,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 |
| ITY OF | Capital Improvement Plan (CIP) | PEI | NNINGTON | 225th -Tower Rd to 150th | Street and Drainage-Rural | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| C | Capital Improvement Plan (CIP) | PEI | NNINGTON | Cheyenne Boulevard | Street and Sewer | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,000,000 | \$0 | \$0 | \$0 | \$21,000,000 |
| | Capital Improvement Plan (CIP) | PEI | NNINGTON | N Ellsworth-Liberty to 225th | Street and Drainage-Urban | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,600,000 | \$0 | \$0 | \$0 | \$10,600,000 |
| | Capital Improvement Plan (CIP) | PEI | NNINGTON | Westgate Rd-South | Street and Drainage-Urban | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,100,000 | \$0 | \$9,100,000 |
| | Capital Improvement Plan (CIP) | PEI | NNINGTON | Tower Road-225th to 224th | Street and Drainage-Rural | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$0 | \$2,900,000 |
| | Total | | | | | \$0 | \$5,800,000 | \$0 | \$14,100,000 | \$0 | \$31,600,000 | \$0 | \$12,000,000 | \$0 | \$63,500,000 |
| | Capital Improvement Plan (CIP) | 50919 PEI | NNINGTON | East Waterloo St. Reconstruction - LaCrosse to Va Buren | n Urban Section | \$0 | \$2,340,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,340,000 |
| ID CITY | Capital Improvement Plan (CIP) | 51348 PEI | NNINGTON | SD 79 & Old Folsom Road Intersection Traffic Signal Installation | Traffic Signal | \$0 | \$545,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$545,000 |
| CITY OF RAPID | Capital Improvement Plan (CIP) | 51122.2 PEI | NNINGTON | Sheridan Lake Road Reconstruction - Corral to Catron | Urban Section | \$0 | \$6,596,683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,596,683 |
| σ | Plan (CIP) | 50153.1 PEI | NNINGTON | Skyline Drive Rehabilitation Phase 1 Construction - Quincy S to Clark St | St Urban Section | \$0 | \$1,090,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090,000 |
| | Capital Improvement Plan (CIP) | 51098.1 PEI | NNINGTON | Canyon Lake Area Reconstruction - Elmhurst St | Urban Section | \$0 | \$0 | \$0 | \$1,089,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,089,000 |

2025-2028 TIP PROJECT LISTING

| F | FUNDING CATEGORY | PROJECT # | COUNTY | LENGTH (MILES) | | IMPROVEMENT TYPE | 2025 - FEDERAL FUNDS ¥ | 2025 - TOTAL FUNDS ¥ | 2026 - FEDERAL FUNDS ¥ | 2026 - TOTAL FUNDS ¥ | 2027 - FEDERAL FUNDS ¥ | 2027 - TOTAL FUNDS ¥ | 2028 - FEDERAL FUNDS ¥ | 2028 - TOTAL FUNDS ¥ | 4-YEAR-FEDERAL FUNDS ¥ | 4-YEAR-TOTAL FUNDS ¥ |
|--------|-----------------------------------|------------------|------------|-------------------|--|--|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| _ | Capital Improvement Plan (CIP) | 51074 | PENNINGTON | | Dakota Subdivision Reconstruction-Sitting Bull St/Red Cloud St/Crazy Horse Dr | Urban Section | \$0 | \$0 | \$0 | \$840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840,00 |
| | Capital Improvement Plan (CIP) | 50390.5-1 | PENNINGTON | | Robbinsdale Reconstruction - E. Tallent Street and Willow Avenue | Urban Section | \$0 | \$0 | \$0 | \$2,112,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,112,00 |
| | Capital Improvement Plan (CIP) | 50837 | PENNINGTON | | Silverleaf Avenue Reconstruction - 4th St to South St | Urban Section | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,00 |
| - | Capital Improvement Plan (CIP) | 51358 | PENNINGTON | | South Street Reconstruction- Block 17 Alley to West Blvd | Urban Section | \$0 | \$0 | \$0 | \$960,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960,00 |
| | Capital Improvement Plan (CIP) | 50858 | PENNINGTON | | West Main Reconstruction - Jackson Blvd, West Main, Cross Street | Intersection Reconstruction | \$0 | \$0 | \$0 | \$7,675,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,675,00 |
| | Capital Improvement Plan (CIP) | 50390-5.2 | PENNINGTON | | Robbinsdale Reconstruction - E. Oakland St, Oakland St, Lynnwood St, and Grandview Dr. | Urban Section | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,385,000 | \$0 | \$0 | \$0 | \$5,385,00 |
| 5 | Capital Improvement Plan (CIP) | 50153.2 | PENNINGTON | | Skyline Drive Rehabilitation Phase 2 Construction - Clark St to Flormann St | Urban Section | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450,000 | \$0 | \$0 | \$0 | \$1,450,00 |
| | Capital Improvement Plan (CIP) | 51400 | PENNINGTON | | Valley Drive Reconstruction - Hwy 44 to Windhaven Drive | Urban Section | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,014,000 | \$0 | \$0 | \$0 | \$3,014,00 |
| - | Capital Improvement Plan (CIP) | 51214 | PENNINGTON | | Eglin Street Reconstruction-Luna Ave to E. North St | Urban Section | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,540,000 | \$0 | \$4,540,00 |
| | Capital Improvement Plan (CIP) | 50153.3 | PENNINGTON | | Skyline Drive Rehablitation Phase 3 Construction=Flormann St to Tower Rd | Urban Section | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,190,000 | \$0 | \$2,190,0 |
| | | | PENNINGTON | | RAPID CITY | OPERATION & MAINTENANCE | \$0 | \$18,270,430 | \$0 | \$18,270,430 | \$0 | \$18,270,430 | \$0 | \$18,270,430 | \$0 | \$73,081,72 |
| | Total | | | | | | \$0 | \$28,842,113 | \$0 | \$32,146,430 | \$0 | \$28,119,430 | \$0 | \$25,000,430 | \$0 | \$114,108,40 |
| | Co. Highway & Bridge | | MEADE | 1.00 | Elk Creek Road: 2 miles east of I- 90 to Edgewood Drive | Realign and Reconstruct 1 mile | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750,0 |
| | Co. Highway & Bridge | | MEADE | | Haines Avenue: Pennington County line north to 1/2 mile south of Peterson Road & 1/4 mile south of Stagecoach Road north to Elk Creek Road ~4miles | Mill & 2'' overlay | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,0 |
| MEADI | Co. Highway & Bridge | | MEADE | 6.00 | Elk Creek: Elk Vale Road east to Antelope Creek Road ~6miles | New construction & AC Surfacing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$18,000,00 |
| | Total | | | | | | \$0 | \$2,750,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$22,750,00 |
| 2 | Co. Highway & Bridge | 126001 | PENNINGTON | | Deadwood Avenue | Reconstruct | \$2,800,000 | \$3,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$3,150,00 |
| | Co. Highway & Bridge | 420401 | PENNINGTON | 0.4 | Albert Lane | Full Depth Reclamation & Overlay | \$0 | \$430,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,0 |
| | Co. Highway & Bridge | 120901 120902 | PENNINGTON | | Reservoir / Lamb Road | Reconstruct | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,00 |
| | Co. Highway & Bridge | TBD | PENNINGTON | | Twilight Drive - Radar Hill Road | Extend Twilight to Radar Hill Road- RAISE Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$0 | \$8,000,0 |
| | Co. Highway & Bridge | 221301 | PENNINGTON | 5.3 | | Overlay | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,283,534 | \$0 | \$0 | \$0 | \$1,283,5 |
| | Co. Highway & Bridge | 241401 | PENNINGTON | | Highway 1416 / Radar Hill Road | Reconstruct-RAISE Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,00 |
| Σ Ι | Total | | | | | | \$2,800,000 | \$3,580,000 | \$0 | \$2,500,000 | \$0 | \$9,283,534 | \$0 | \$30,000,000 | \$2,800,000 | \$45,363,53 |

2025-2028 TIP PROJECT LISTING

| | FUNDING CATEGORY | PROJECT # | COUNTY | LENGTH (MILES) | LOCATION | IMPROVEMENT TYPE | 2025 - FEDERAL FUNDS ¥ | 2025 - TOTAL FUNDS ¥ | 2026 - FEDERAL FUNDS ¥ | 2026 - TOTAL FUNDS ¥ | 2027 - FEDERAL FUNDS ¥ | 2027 - TOTAL FUNDS ¥ | 2028 - FEDERAL FUNDS ¥ | 2028 - TOTAL FUNDS ¥ | 4-YEAR-FEDERAL FUNDS ¥ | 4-YEAR-TOTAL FUNDS ¥ |
|-----------------|------------------------|-----------|------------|-------------------|--|--|------------------------------|------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|------------------------------|
| | FUNDING CATEGORY | PROJECT # | PENNINGTON | (IVIILES) | | - | | | | | | | | | | |
| z | | | PENNINGTON | | Rapid City Regional Airport | Terminal Construction Project 2 Terminal Apron Phase 2 | \$17,562,529 \$18,000,000 | \$77,500,000 \$20,000,000 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | | \$77,500,000 \$20,000,000 |
| 0 E | | | PENNINGTON | | Rapid City Regional Airport Rapid City Regional Airport | Terminal Construction Project 3 | \$18,000,000 | \$20,000,000 \$0 | \$20,397,529 | \$33,000,000 | \$0 \$0 | \$0 \$0 | <u>\$0</u> \$0 | \$0 \$0 | | \$33,000,000 |
| AVIA | | | PENNINGTON | | Rapid City Regional All port | Terminal construction Project 3 | ŞU | | 320,397,329 | \$55,000,000 | ŞU | Ş0 | ŞU | ŞU | \$20,597,529 | \$55,000,000 |
| Ā | Total Aviation Funding | | | | | | \$35,562,529 | \$97,500,000 | \$20,397,529 | \$33,000,000 | \$0 | \$0 | \$0 | \$0 | \$55,960,058 | \$130,500,000 |
| | | | | | | | | | | | | | | | | |
| | | | | | | ASSISTANCE FOR NON-PROFIT | | | | | | | | | | |
| | | | MEADE | | VARIOUS AGENCIES IN THE | AGENCIES THAT PROVIDE | ćo | ćo | ćo | ćo | ćo | ćo | ćo | ćo | ćo | ćo |
| | FTA § 5310 | | PENNINGTON | | RAPID CITY URBANIZED AREA | SERVICES TO PERSONS WITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| z | | | | | | DISABILITIES AND SENIORS | | | | | | | | | | |
| C TRANSPORTATIO | FTA § 5310 | | PENNINGTON | | VARIOUS AGENCIES IN THE RURAL AREA OF THE RAPID CITY MPA | ASSISTANCE FOR NON-PROFIT AGENCIES THAT PROVIDE SERVICES TO PERSONS WITH DISABILITIES AND SENIORS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$C | \$0 | \$0 |
| PUBLI | FTA § 5339 | | PENNINGTON | | Rapid City Metro | Capital Assistance | \$150,444 | \$176,993 | \$156,462 | \$184,073 | \$162,720 | \$191,435 | \$165,974 | \$195,263 | \$635,600 | \$747,764 |
| | FTA § 5307 | | PENNINGTON | | Rapid Transit System | Operating and Capital Assistance for Fixed Route and ADA paratransit service | \$1,670,264.00 | \$2,992,539.15 | \$1,703,669.28 | \$3,052,390 | \$1,737,743 | \$3,113,438 | \$1,772,498 | \$3,175,706 | \$6,884,173 | \$12,334,073 |
| | Total Transit | | | | | | \$1,820,708 | \$3,169,532 | \$1,860,131 | \$3,236,463 | \$1,900,463 | \$3,304,873 | \$1,938,472 | \$3,370,969 | \$7,519,773 | \$13,081,837 |
| | Total Funding | | | | | | \$124,175,237 | \$247,660,645 | \$134,705,660 | \$225,786,893 | \$125,657,463 | \$220,402,837 | \$30,451,472 | \$121,405,399 | \$414,989,831 | \$815,255,774 |



APPENDIX A

Rapid City Metropolitan Planning Organization Guidelines for Non-Transit Administrative Amendments and Revisions to The Rapid City MPO Transportation Improvement Program (TIP)

Revising an Approved TIP:

The TIP may be revised at any time. A formal TIP revision will be required for any new projects added during the course of the year, project limit changes, change in type of work, etc. Projects within the Metropolitan Planning Organizations (MPO) established Metropolitan Planning Area Boundaries require both a TIP and STIP revision. A TIP revision is any change to the project listings, and/or funding tables in an existing TIP. Revisions require federal approval. A major STIP/TIP revision will require additional public involvement prior to FHWA approval. The MPO's public involvement process will be sufficient for metropolitan area TIP revisions. SDDOT will e-mail a STIP/TIP revision to FHWA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP/TIP. Cost changes made to the second, third and fourth year of the TIP will be balanced during the TIP update process.

A revision to the TIP is:

a. Adding a new project or phase(s) to the TIP, not programmed in the previously approved TIP

b. Increasing the Federal Funds by more than 100% of the total project cost (minimum of \$100,000 change). Any cost increase over \$3.0 million requires a TIP revision.

c. A change in funding source from 100% non-federal funds to partial or fullyfunded with Federal funds.

d. A change in funding sources across modes for existing projects in the TIP (the funding for a project change from transit to STP or vice versa).

e. A major scope change for a project including: major changes in type of work, length, or project termini that changes the intent of the project.

Administrative Amendments to an Approved TIP:

An administrative amendment to the TIP does not require public involvement or FHWA approval. The TIP administrative amendment process consists of notification to all involved parties of the latest changes to the TIP. SDDOT Project Development staff will notify the FHWA by e-mail showing the change made.

An Administrative Amendment to the TIP is:

a. Shifting funds within TIP project categories or Federal funding categories without a change in total program TIP funding amounts.

APPENDIX A

b. Increases in the Federal funds less than \$100,000 and cost increases less than 100% of the total project cost. Any cost increase over \$3.0 million requires a TIP revision.

c. Obvious data entry errors.

d. Splitting or combining projects already in the program, with no change in overall project schedule or funding.

e. Changes or clarifying elements of a project description, with no change in project funding. This change would not alter the original project intent.

f. Movement of a project or phase thereof within the first four years of the approved TIP.

g. A change in funding source from partial or fully-funded with Federal funds to 100% non-federal funds.

h. Cost increases for 100% state or local funded projects do not require an amendment, regardless of the State/local source.

Modification of existing STIP/TIP projects in order to make STIP/TIP documents match, provided the modification involves minor changes in the scope or funding of a project as provided by this section.

The STATE and the MPO share the right to terminate these guidelines upon a thirty (30) day written notice by either party to the other party.

Approved by: Chairman

Executive Policy Committee Rapid City Metropolitan Planning Organization

1-9-2009 Date:

Approved by: Joe Jundt

Division of Planning and Engineering South Dakota Department of Transportation

Date: 8/7/09

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.336, the South Dakota Department of Transportation and the Rapid City Area Metropolitan Planning Organization for the Rapid City, South Dakota urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; (1)
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3)49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the (4) involvement of disadvantaged business enterprises in DOT funded projects:
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on (7) the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on (8) gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 (9) regarding discrimination against individuals with disabilities.

Appendix B attached herein describes in detail how the Rapid City Area MPO complies with the transportation planning process requirements.

Rapid City, South Dakota MPO Metropolitan Planning Organization

Signature

Title

Date

South Dakota Department of Transportation State Department of Transportation

Signature

Date