

20TP005



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Department of Community Development

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: February 4, 2020

RE: **20TP005 – Approve the 2019 Annual Report**

Attached for your review is the 2019 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

Rapid City Area 2018 Amended UPWP Expenditures Summary

Agency	2019 Amended Budget	2019 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$122,175.26	\$100,122.63	\$22,052.63	61.09%
Rapid City	\$1,236,232.00	\$573,980.97	\$470,377.40	\$103,603.57	46.43%
SDDOT	\$1,150,000.00	\$807,840.30	\$662,025.13	\$145,815.47	70.25%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
Total	\$2,586,232.00	\$1,503,996.53	\$1,232,525.16	\$271,471.37	58.15%

STAFF RECOMMENDATION: Staff recommends approval of the 2019 Annual Report.



EQUAL OPPORTUNITY EMPLOYER