Rapid City Area Transportation Improvement Program

(Fiscal Years 2019-2022)

Final August 2018

Prepared By: The Cities of Rapid City, Box Elder, Summerset and Piedmont, Meade County and Pennington County, Rapid City Regional Airport, Ellsworth Air Force Base Rapid City Area School District, the Rapid City Long Range Planning Division, and the South Dakota Department of Transportation

> In Cooperation With: Rapid City Public Works Department Pennington County Highway Department Meade County Highway Department City of Box Elder South Dakota Department of Transportation Federal Highway Administration and the Federal Transit Administration of the United States Department of Transportation

Adopted by: The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization

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Any person who has questions concerning this policy or who believes they have been discriminated against should contact the Rapid City Area MPO at 605-394-4120.

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."



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September 18, 2018

Darin Bergquist, Secretary South Dakota Department of Transportation 700 E Broadway Ave Pierre, SD 57501-3339

Subject: Approval of the SDDOT's 2019-2022 STIP

Dear Secretary Bergquist:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have jointly reviewed the South Dakota Department of Transportation (SDDOT) 2019 – 2022 Statewide Transportation Improvement Program (STIP) and each Transportation Improvement Program (TIP) for the Sioux Falls, Rapid City, and Sioux City metropolitan planning areas. In accordance with 23 CFR 450.218, FHWA and FTA hereby find that the projects in the 2019 – 2022 STIP are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B, and C; 49 U.S.C. Sections 5303-5305; and 23 U.S.C. Sections 134 and 135. This finding is based on the certifications of the statewide and metropolitan transportation planning processes for, and within, the State of South Dakota and the FHWA's and FTA's participation in those transportation planning processes. Therefore, we hereby jointly approve the South Dakota's 2019 - 2022 STIP.

We find that the TIPs in South Dakota urbanized areas were developed based on continuing, comprehensive transportation planning processes carried out cooperatively by SDDOT and local communities pursuant to the applicable regulations and laws. SDDOT has concurred in the self-certification of each metropolitan planning organization (MPO). Based on our involvement and knowledge of the various planning processes, we likewise concur that these planning processes are being conducted in conformance with applicable federal requirements. In addition, we accept the TIPs and accompanying self-certification by the Rapid City and Sioux Falls MPOs. Action on the Sioux City MPO TIP will be taken by the FHWA Iowa Division and FTA Region 7.

Included in your STIP submittal was the SDDOT "Statewide Transportation Planning Process Certification." With our ongoing knowledge and involvement in statewide planning in South Dakota, we concur that the SDDOT is in substantial compliance with the applicable planning statutes, regulations, and procedures.

When approving the STIP, the FHWA and FTA are required to make a planning finding documenting SDDOT's and the MPO's compliance with the planning requirements. Enclosed is a document titled *Federal Planning Finding South Dakota 2019*. Included are required corrective actions, recommendations for improvement, and commendations. Based on the federal involvement in the statewide and metropolitan planning processes, and review of required documents, FHWA and FTA have determined the statewide and metropolitan planning process substantially meets the

requirements of statute and regulation. Below is a summary of the issues identified with the 2018 Planning Finding.

Corrective Actions:

None

Recommendations:

None

Commendations:

The South Dakota Department of Transportation has an excellent STIP public involvement process. SDDOT's STIP Tribal consultation process has consistently been recognized as a best practice. SDDOT has developed an excellent working relationship with the MPOs and planning and programming of projects is done in a cooperative manner.

We appreciate the efforts and cooperation of your staff in developing the STIP. If you have questions or need additional information, please contact Mark Hoines (FHWA) at 605.776.1010 or FTA's Ranae Tunison (FTA) at 303.362.2397.

Sincerely,

R. Kirk Fredrichs

R. Kirk Fredrichs Division Administrator FHWA SD Division

Sincerely,

CAndy Terwilliger

Cindy Terwilliger Regional Administrator FTA Region 8

Enclosure: Federal Planning Finding South Dakota 2018

Ecc:

Joel Jundt, Deputy Secretary SDDOT Mike Behm, SDDOT Division of Planning & Engineering Kellie Beck, SDDOT Division of Finance and Management Administration Ben Orsbon, SDDOT Office of the Secretary Mark Leiferman, SDDOT Division of Planning & Engineering Jerry Ortbahn, SDDOT Project Development Dave Voeltz, SDDOT Project Development Levi Briggs, SDDOT Project Development Leah DeMers, SDDOT Project Development Connie Johnson, SDDOT Project Development Tammy Williams, SDDOT Local Transportation Programs Jan Talley, SDDOT Financial Systems Marliss Dean, SDDOT Financial Systems Lynne Keller Forbes, South Eastern Council of Governments Patsy Horton, Rapid City Area MPO Jim Feeney, South Eastern Council of Governments

Summary

The purpose of the Federal Planning Finding is to enable the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to make a joint determination that the statewide planning process meets or substantially meets the requirements of 23 USC 134 and 135 and 49 USC 5303 and 5304, and the related regulations. This joint planning finding is done in conjunction with the review and approval of the Statewide Transportation Improvement Program (STIP). In South Dakota, the STIP is adopted annually, and covers four years of Federal-aid projects, projects requiring Federal actions, regardless of funding source, and regionally significant projects, regardless of funding source.

The FHWA South Dakota Division and the FTA Region VIII office have been involved in the statewide and metropolitan planning activities throughout the last year. Below is a brief summary of the activities in each area. Following the summary of activities and observations, this report will list any commendations, recommendations for improvement or corrective actions concerning the planning process in South Dakota.

Based on the Federal involvement in the statewide and metropolitan planning processes, and review of required documents, the FHWA and the FTA have determined the statewide and metropolitan planning process substantially meets the requirements of statute and regulation. In accordance with 23 CFR 450.218, the FHWA and the FTA hereby find that the projects in the 2017-2020 STIP are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B, and C; 49 U.S.C. Sections 5303-5305; and 23 U.S.C. Sections 134 and 135. This finding is based on the certifications of the statewide and metropolitan transportation planning processes for, and within, the State of South Dakota and the FHWA's and FTA's participation in those transportation planning processes.

Statewide Planning Process

Long Range Transportation Plan

The South Dakota Department of Transportation (SDDOT) adopted the "South Dakota Statewide Long Range Transportation Plan" in September of 2010. SDDOT's long range transportation plan is a policy plan and addresses all the required elements at the time of adoption. The State plans on updating the transportation plan by December of 2019.

State Freight Plan

The "South Dakota Freight Plan" was approved on September 20, 2017. The South Dakota Department of Transportation plans to incorporate the freight plan into the Statewide Long Range Transportation Plan when it is updated.

STIP

The SDDOT adopts a new STIP each year based on the Federal fiscal year. SDDOT's STIP includes four years of transportation improvements. SDDOT also, has a "developmental STIP" that includes years five through eight. The "developmental STIP" serves as a list of projects that are progressing through the project development process and will ultimately be moved into the approved STIP. This process enhances the delivery of projects as they will only be allowed to progress into the approved STIP when at a stage that delivery is likely within the four year timeframe of the approved STIP.

The financial information in the 2019-2022 STIP was reviewed and found to be reasonable. SDDOT and the MPOs have demonstrated funding is available to support the programmed projects while adequately maintaining the transportation system.

Work Program

SDDOT has submitted a Statewide Planning and Research (SPR) Work Program that is consistent with the requirements of 23 CFR 420. South Dakota's SPR Work Program is based on the State Fiscal Year. The 2019 SPR work program was approved on June 22, 2018.

Meetings and Public Involvement

The South Dakota Department of Transportation has an excellent public involvement process for their STIP. They have also implemented a nationally recognized Tribal coordination process. The STIP coordination with local governments likewise is exemplary. The State adopted a comprehensive public involvement plan in March of 2010. The SDDOT is in the process of updating the public involvement plan.

Coordination with Metropolitan Planning Organizations (MPOs)

The SDDOT continues to maintain an excellent relationship with the MPOs in South Dakota. The State regularly attends MPO meetings and is very involved in all studies conducted by the MPOs. The MPO Transportation Improvement Programs (TIP) and STIP are developed in a cooperative process and MPO approved TIPs are included with the STIP submission.

Review Activities

The SDDOT has a number of on-going planning studies that are utilizing SPR funding. The FHWA Division is a member of the study advisory team on the studies and actively involved in review of the planning products produced.

Yearly a review of the HPMS data is conducted with an emphasis in a particular data element. This year a field verification of data reported was conducted on a number of samples in the Eastern portion of South Dakota. SDDOT HPMS data was found acceptable with no issues or recommendations identified.

Metropolitan Planning Process

Plans

The Sioux Falls and Rapid City MPOs adopted Long Range Transportation Plans in 2015. The Rapid City MPO adopted a Long Range Transportation Plan on September 17, 2015 and the Sioux Falls MPO adopted a Long Range Transportation Plan on November 19, 2015. The Sioux City MPO is handled by the FHWA Iowa Division and FTA Region 7 Offices.

The MPOs routinely conduct various corridor and other sub-studies using Metropolitan Planning funds. These studies provide the MPOs valuable information for development of the required Long Range Transportation Plan. The FHWA Division is involved in nearly all studies conducted by the MPO to ensure all Federal requirements are met.

TIPs

The State and MPOs have a coordinated process for developing the STIP and MPO TIPs. When submitting the STIP for approval SDDOT includes the MPO TIPs without modification. Also included are the MPO self-certifications and State approval of the MPO TIPs.

Unified Planning Work Programs

The South Dakota MPOs participate in the Consolidated Planning Grant with the FHWA South Dakota Division serving as the lead agency and approving MPO Unified Planning Work

Programs on behalf of FHWA and FTA. The Rapid City and Sioux Falls MPO 2018 Unified Planning Work Programs were approved by FHWA with an effective date of January 1, 2018.

Meetings and Public Involvement

The MPOs in South Dakota have MPO approved Public Involvement Plans. The Sioux Falls MPO Public Involvement Plan was adopted in November of 2007 and the Rapid City Public Involvement Plan was adopted in November of 2011. The MPOs are encouraged to update the Public Involvement Plans on a five-year cycle. The Sioux Falls and Rapid City MPOs will be updating their Public Involvement Plan this year.

The MPOs are effectively implementing the approved Public Involvement Plans and conduct effective public involvement. They are continually evaluating the process and results and are always looking for way to improve the process.

Review Activities

The FHWA South Dakota Division regularly attends MPO meetings and participates in nearly all studies conducted by the MPOs. This involvement provides an on-going opportunity to identify and correct issues as they arise.

Commendations and Recommendations

Definitions

Corrective Actions: These are activities that are required by statute or regulation and are not being done by the State, and may potentially prevent the STIP from being approved without correction or without an action in place to correct the current processes.

Recommendations: These are activities that would be good for the SDDOT to incorporate into their planning processes. These activities are not required; however, some of the items that are noted could become a Corrective Action in a future Federal Planning Finding if not appropriately addressed.

Commendations: These are items that the FHWA and FTA deem worthy of recognition for their innovation and improvement to the process.

Corrective Actions:

None

Recommendations:

None

Commendations:

The South Dakota Department of Transportation has an excellent STIP public involvement process. The SDDOT's STIP Tribal consultation process has consistently been recognized as a best practice. The State has developed an excellent working relationship with the MPOs and planning and programming of projects is done in a cooperative manner.

Conclusion

The FHWA and FTA have reviewed the statewide planning processes, the metropolitan planning processes, and public involvement processes. Based on Federal agency involvement in the planning processes and communications with planning partners, the Federal agencies find that the South Dakota Department of Transportation substantially meet the requirements of 23 USC 134 and 135, 49 USC 5303 and 5304, 23 CFR 450, and 49 CFR 613.

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2019 - 2022)

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RAPID CITY AREA TRANSPORTATION IMPROVEMENTS PROGRAM

(Fiscal Years 2018 - 2021)

- ABBREVIATIONS USED IN THIS DOCUMENT -

- AC Asphalt Concrete
- ADA Americans with Disabilities Act of 1990. Mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities. This act affects all existing and new public places, conveyances, and employers. The significance of ADA in transportation will be most obvious in transit operations, capital improvements, and hiring practices.
- AIP Airport Improvement Program
- **C & G** Curb and Gutter
- CIP Capital Improvement Plan
- CY Calendar Year
- **DOT** United States Department of Transportation
- FAST Act Fixing America's Surface Transportation Act
- FHWA Federal Highway Administration
- FTA Federal Transit Administration
- FY Fiscal Year
- IM Relates to either the interstate maintenance project funding category or the state system structure funding category (Resurfacing, Restoration and Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.
- MPO Metropolitan Planning Organization
- PCC Portland Cement Concrete
- PE Preliminary Engineering
- PL Metropolitan Planning Funds. Highway Trust Funds which have been set aside for transportation planning activities in Urbanized Areas. Funding is on an 81.95% 18.05% federal/local basis.
- **RCATPP** Rapid City Area Transportation Planning Process. The local cooperative transportation planning program.

ABBREVIATIONS USED IN THIS DOCUMENT (Cont.)

- **RCP&E** Rapid City, Pierre, and Eastern Railroad
- **RCRA** Rapid City Regional Airport
- **ROW** Right-Of-Way
- **SEC 5307** Federal Program for capital improvements, i.e. terminals, shelters, mechanical equipment other than buses, computers, office equipment, etc. These funds, formerly known as Section 9 funds, have been available since FY 1984 through the Urban Mass Transportation Act of 1964 as amended by the Federal Transit Act of 1991. They provide resources for planning, capital and operating assistance. The match on planning and capital is 80% federal and 20% local; while the operating subsidy is 50% federal and 50% local.
- **SEC 5310** These funds, formerly known as Section 16 funds, are available through the Urban Mass Transportation Act of 1964 as amended. This authorizes capital grants to non-profit organizations to assist in providing transportation for the elderly and the handicapped. FTA provides 80% of the costs for equipment, and the 20% match must come from other than federal funds.
- SEC 5339 A formula program that provides funding for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment, and to construct bus-related facilities. This program was established under Moving Ahead for Progress in the 21st Century (MAP-21), replacing the previous Section 5309 discretionary program established under the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).
- **SDDOT** South Dakota Department of Transportation
- **STIP** State Transportation Improvement Program
- **STP** Surface Transportation Program
- TIP Transportation Improvement Program

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.336, the South Dakota Department of Transportation and the Rapid City Area Metropolitan Planning Organization for the Rapid City, South Dakota urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) <u>23 U.S.C. 134</u>, <u>49 U.S.C. 5303</u>, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (<u>42 U.S.C. 2000</u>d-1) and <u>49</u> <u>CFR part 21</u>;
- (3) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (<u>42 U.S.C. 12101</u> et seq.) and <u>49 CFR parts 27</u>, 37, and 38;
- (7) The Older Americans Act, as amended (<u>42 U.S.C. 6101</u>), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (<u>29 U.S.C. 794</u>) and <u>49 CFR part 27</u> regarding discrimination against individuals with disabilities.

Rapid City, South Dakota MPO Metropolitan Planning Organization

South Dakota Department of Transportation State Department of Transportation

Signature

Title

Date

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM (Fiscal Years 2019 - 2022)

I. INTRODUCTION

A. <u>The Transportation Improvement Program</u>

A Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements including highway and transit projects. The TIP is a four (4) year priority list, including a financial plan. The Metropolitan Planning Organization (MPO) and the State Department of Transportation (SDDOT) cooperate in project selection. All projects funded by the Fixing America's Surface Transportation Act (FAST Act) must be included in the TIP.

The TIP should contain at least the following basic elements:

- 1. Identification of the project;
- 2. Estimated total cost and amount of federal funds proposed to be obligated during the program period;
- 3. Proposed source of federal and non-federal matching funds;
- 4. Identification of the recipient and, state and local agencies responsible for carryingout the project;
- 5. A priority list of projects and project segments; and,
- 6. A financial plan.

The TIP is a "living" document. It can be amended with the approval of the Executive Policy Committee. The TIP focuses on projects that will require four (4) or less years to implement. Within the first four (4) years of the TIP, projects may be delayed or accelerated according to present needs, without requiring an amendment. This flexibility provides coordination among local and state agencies, saves money and decreases disruptions to the transportation system. The TIP is evaluated at year-end, and an annual increment of improvements is added to maintain a full multi-year program.

The TIP does not constitute an appropriation of funds, nor does it replace the normal funding program. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching needs with resources. All major projects eligible for placement in the TIP must be selected from an approved Long Range Transportation Plan.

In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private transportation providers, and other interested parties a reasonable opportunity to comment on the proposed program. Because public involvement is a very important component of the TIP process, the public is given several opportunities to comment. The TIP is brought before the Rapid City Planning Commission, the Rapid City Council, and the Metropolitan Planning Organization committees. Public notices are printed in the local newspaper for all of the above meetings, and special public meeting notices are printed specifically for review of the TIP before the Metropolitan Planning Organization committees. The public is given the opportunity to comment in person at the meetings or submit comments during a specified comment period. Responses are made in reply to any comment received, and significant comments are discussed between the Staff involved in the TIP process and ultimately the MPO committees for further discussion as identified in 23 CFR 450.316 (a)(2).

A public meeting for the STIP was held in Rapid City on July 12, 2018.

B. <u>The Transportation Improvement Program In Perspective</u>

FAST Act projects in urbanized areas must be included in a TIP that is based on a continuing, comprehensive planning process carried on cooperatively by the state and local communities. The rationale for requiring a TIP can be summarized in three (3) key points.

- 1. Transportation issues should be approached in a comprehensive fashion with participation from all affected parties;
- 2. A systematic, comprehensive approach to planning and initiating transportation improvements assists decision-makers in determining the location, timing and financing of needed improvements; and,
- 3. A cooperatively developed program of transportation improvements should facilitate the coordination of public and private improvements thereby eliminating duplication of effort and expense. The TIP development provides local officials and the general public the opportunity to identify, evaluate, and select short-range community transportation improvements.

The Rapid City Area TIP includes all identifiable transportation related improvement projects that may be undertaken in the planning area over the next four (4) years. Emphasis has been on area needs stated in RapidTRIP 2040, the Long Range Transportation Plan. The guiding principle used in developing the Rapid City Area TIP was that: "the document should be a comprehensive transportation planning and fiscal management tool designed to assist state and local officials in the task of matching needed transportation improvements with available resources to accomplish the community's transportation goals as efficiently and effectively as possible".

II. IDENTIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS

A. <u>Project Selection And Prioritization</u>

The 2019-2022 Rapid City Area Transportation Improvement Program (TIP) represents a prioritized program of transportation improvements in the following multi-modal areas: streets and highways, public transportation, bicycles, and pedestrian. Projects are prioritized within each program year by funding category. The Rapid City Area Transportation Improvement Program is developed cooperatively by the South Dakota Department of Transportation (SDDOT), the local participating units of government, agencies, and the committees of the Metropolitan Planning Organization (MPO). The development of the Rapid City Area Transportation Improvement Program is a result of a series of meetings between state and local transportation officials in which the transportation-related needs, concerns, and priorities of each participant are discussed and evaluated. Project-oriented solutions have been developed and initiated into the Rapid City Area Transportation.

State projects included within the TIP are also found in SDDOT's Statewide Transportation Improvement Program (STIP). The projects identified in the Statewide Transportation Improvement Program have been prioritized based on overall needs at the State level and the availability of funds for each the regions in South Dakota. The South Dakota Transportation Commission approves the Statewide Transportation Improvement Program after the Metropolitan Planning Organization Acts on the Transportation Improvement Program. Projects located within the cities are drawn from either the city's Capital Improvements Program (CIP), as in the case of Rapid City, or developed internally through other planning and budgeting processes. County projects are developed internally and funding sources are included in the annual provisional budget for the Highway Departments. The improvement projects listed in the Transportation Improvement Program must conform to the Long Range Transportation Plan (LRTP) for the Rapid City Area Metropolitan Planning Organization. The most recent Long Range Transportation Plan was approved in September 2015. RapidTRIP 2040 the Long-Range Transportation Plan, can be found on the MPO website at http://rapidcityareampo.org/application/files/6115/0610/8044/RAPIDTRIP_2040.pdf and on the City of Rapid City website at http://www.rcgov.org/departments/community-planning-development/transportation-planning.html. Only major projects identified in the approved Long Range Transportation Plan are selected as potential TIP projects. Currently, projects within the TIP are considered to be in compliance with the LRTP.

Consistent with the project prioritization and evaluation criteria noted in the Long Range Transportation Plan, the TIP projects are prioritized in accordance with the policies and strategies that guide the Activities of the Rapid City Area Metropolitan Planning Organization process, including the Fixing America's Surface Transportation Act (FAST Act) Planning Factors. The Planning Factors found in the FAST Act include:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;
- Increase the safety and security of the transportation system for motorized and nonmotorized users;
- Increase the ability of the transportation system to support homeland security and safeguard the personal security of all motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system;
- Improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

In terms of selecting a project for construction, the FAST Act provides additional flexibility within the period of the first four (4) years. Any projects identified within the initial four (4) year period may be accelerated or moved back based on current funds, needs or priorities. If a newly identified project is to be considered for placement in the TIP, then it must be presented to the transportation planning committees for approval. If approved, an amendment is then placed on the existing TIP to identify the new project. See Appendix A.

B. <u>Financial Constraint</u>

The FAST Act requires that Metropolitan Planning Organization (MPO) Transportation Improvement Program be financially constrained and include a financial plan which demonstrates that funding is available for programmed projects. The Rapid City Area Transportation Improvement Program has been developed to meet this requirement, and outlines the available funding in the respective project categories. The following funding sources have been identified for funding street projects.

1. **Assessments** – Cost recoveries levied against real property based upon the cost of improvements made by the city.

2. **Bond funds** – Funds derived from the issuance of general obligation or revenue bonds by the City. These bonds constitute an obligation of the City to repay principal and interest over a specified number of years from general or other revenues of the City.

3. **Enterprise Funds** – Cost recoveries from user fees or surcharges against real property based upon the cost of improvement by the City. These costs are charged within a specific enterprise fund (water, wastewater, landfill, etc.).

4. **Federal Funds** – Grants or loans from the federal government which are required to be used for specific purposes or projects.

5. **General Fund** – The fund used to account for all financial resources, except those required to be accounted for in another fund. The City's general fund accounts for revenues and expenditures of general property taxes, first penny sales tax, licenses and permits, etc.

6. **Other Funds** – Special revenue or trust funds that account for revenues restricted for specific purposes.

7. **State Funds** – Grants or loans from the State of South Dakota for specific purposes or projects.

8. **Sales Tax (2nd Penny)** – An additional one percent tax levied on gross receipts of retail business and service within the City's jurisdiction that may be used for specific purposes, primarily capital improvement projects and debt retirement.

9. **Tax Increment Financing** – Financing used to fund public investments in an area by capturing, for a time, all of the increased property tax revenue that results when public investment stimulates private investment.

10. State Fuel Revenue Tax

11. Motor Vehicle Excise Tax

12. **User Fees –** Fees charged for goods and services to recover the costs associated with providing those goods and services, including transit fares and bus advertising.

Figure 1 below depicts the project annual construction totals for the federally funded projects, and the entity responsible for paying the match. The South Dakota Department of Transportation has committed the State and Federal funds for the expenditures in Figure 1. State match is funded from the State Highway Trust Fund. The State Highway Trust fund generates most of its revenue from the state gas tax. City and County governments have committed funding for required local match.

The South Dakota Department of Transportation has dedicated Federal funding and will provide the match using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2019-2022 is included on pages 11 – 22.

C. <u>Performance Management Requirements</u>

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) promote the use of an objectives-driven, performance-based approach to planning for operations as an effective way to integrate operations into planning and programming. This approach focuses on short- and long-term system performance rather than simply focusing on implementation of projects as a measure of success.

FHWA defines Transportation Performance Management as a strategic approach using system information to make investment and policy decisions to achieve national performance goals. It is systematically applied and a regular ongoing process; provides key information to help decision makers allowing them to understand the consequences of investment decisions across transportation assets or modes; improves communication between decision makers, stakeholders, and the traveling public; and ensures that performance targets and measures are developed through cooperative partnerships and based on data and objective information.

As a part of Moving Ahead for Progress in the 21st Century (MAP-21), and continued under the Fixing America's Surface Transportation (FAST) Act, states are to invest resources in projects that, collectively, will make progress toward achieving seven national goal areas that include:

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delay

Safety Performance Management (PM1)

Safety was the first national performance goal area for which states and MPOs were required to set performance. The Safety Performance Measures Final Rule supports the Highway Safety Improvement Program (HSIP) as it establishes safety performance management requirements for the purpose of carrying out the HSIP and assesses fatalities and serious injuries on all public roads.

The Safety Performance Management Final Rule establishes five performance measures:

- 1. Number of Fatalities
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- 3. Number of Serious Injuries
- 4. Rate of Serious Injuries per 100 million VMT
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries

Rather than setting its own safety targets, the Rapid City MPO has chosen to support the South Dakota DOT's safety targets as published in the South Dakota Highway Safety Improvement Program 2017 Annual Report. The MPO supports those targets by reviewing and programming all Highway Safety Improvement Program (HSIP) projects within the MPO boundary that are included in the DOT's Transportation Improvement Program. Any South Dakota DOT sponsored HSIP projects within the MPO area were selected based on safety performance measures and were approved by the South Dakota Transportation Commission.

The South Dakota DOT conferred with stakeholder groups, including the Rapid City MPO, as part of its target setting process. Working in partnership with local agencies, South Dakota DOT safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. South Dakota DOT projects chosen for HSIP investment are based on crash history, roadway characteristics, and the existence of infrastructure countermeasures that can address the types of crashes present. The South Dakota DOT continues to utilize a systemic safety improvement process rather than relying on "hot spot" safety improvements. The SDDOT and MPO conduct studies to identify safety issues on the roadway system and program projects to address those safety concerns. Many of the projects identified in the TIP will support the established safety targets. The safety targets are established every year and are located in the annual HSIP report which can be found on FHWA's website: https://safety.fhwa.dot.gov/hsip/reports/

Pavement and Bridge Performance Measures (PM2)

The Federal Highway Administration (FHWA) published a final rule establishing performance measures for State Departments of Transportation (DOTs) to use in managing pavement and bridge performance on the National Highway System (NHS). State DOT targets should be determined from asset management analyses and procedures and reflect investment strategies that work toward achieving a state of good repair over the life cycle of assets at minimum practicable cost. State DOTs may establish additional measures and targets that reflect asset management objectives.

The Final Rule establishes the Pavement Performance Measures and the SDDOT targets as follows.

- 1. 62.6% of Interstate pavements in Good condition
- 2. 2.4% of Interstate pavements in Poor condition
- 3. 41.5% of non-Interstate NHS pavements in Good condition
- 4. 1.5% of non-Interstate NHS pavements in Poor condition

The Final Rule also establishes the Bridge Performance Measures and the SDDOT targets as:

- 1. >20% of NHS bridges by deck area classified as in Good condition
- 2. <5% of NHS bridges by deck area classified as in Poor condition

Rather than setting its own pavement and bridge performance targets, the Rapid City MPO has chosen to support the South Dakota DOT's pavement and bridge targets and will coordinate with the South Dakota DOT in the development of pavement and bridge targets. The SDDOT uses a pavement management system and bridge management system to prioritize projects. This is not a worst/first methodology but a management system utilizing a benefit/cost methodology to program projects to maximize funding. Reconstruction, PCC paving and AC paving projects programmed in the TIP improve the condition of the pavements. Bridge reconstruction, deck overlays, epoxy chip seals and deck replacement projects programmed in the TIP improve the condition of the bridge deck area.

System Performance (PM3)

A final rule establishes performance measures that report on the performance of the Interstate and non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP); and freight movement on the Interstate system to carry out the National Highway Freight Program (NHFP.

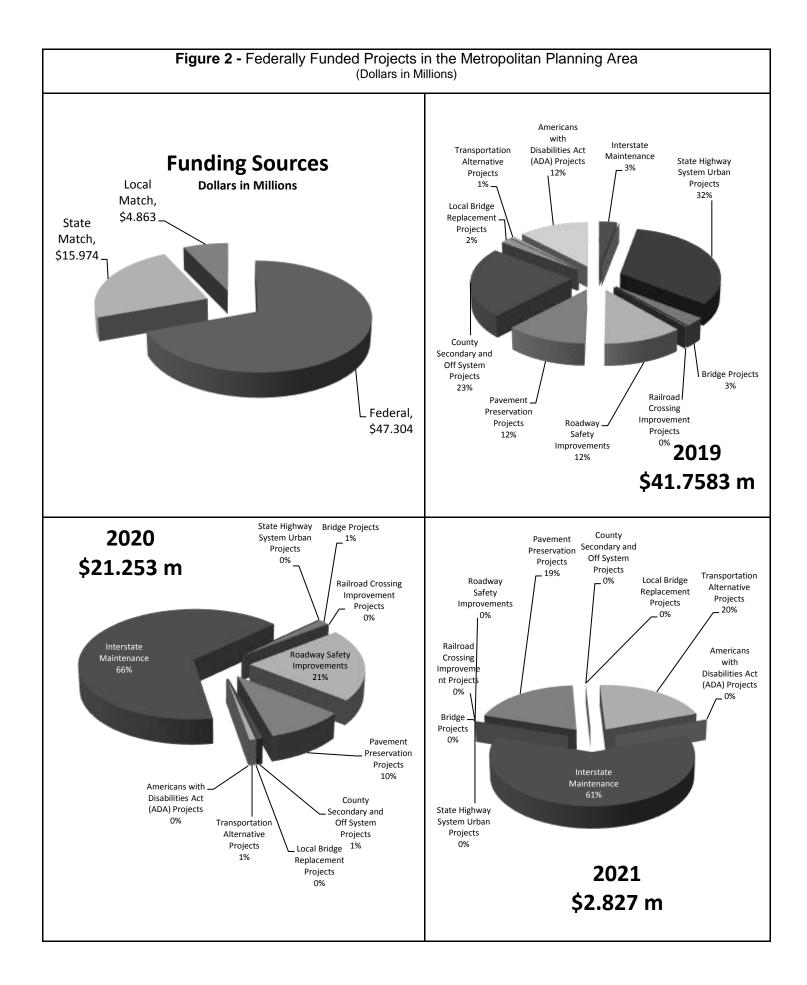
The Final Rule establishes the performance measures and the SDDOT targets as follows

- 1. Percent of reliable person-miles traveled on the Interstate: State Target: 90%
- 2. Percent of reliable person-miles traveled on the non-Interstate NHS: State Target: 85%
- 3. Percentage of Interstate system mileage providing for reliable truck travel time Truck Travel Time Reliability Index: State Target: <1.5%

Rather than setting its system performance targets, the Rapid City MPO has chosen to support the South Dakota DOT's system performance and will coordinate with the South Dakota DOT in the development of system performance targets. . SDDOT utilized the National Performance Management Research Data Set (NPMRDS) to analyze congestion in the state. At locations where congestion occurs, projects are programmed to mitigate the congestion. The majority of South Dakota's congestion is intersection or event related. Intersection improvements are programmed to mitigate intersection congestion and the SDDOT and MPO conducts studies to identify and program projects where other congestion occurs and programs projects to mitigate congestion at the identified locations. SDDOT and the MPO will continue to monitor traffic travel times and program mitigation projects.

Figure 1 - Federal Fur	nds Programm	ned in the Me	tropolitan Pla	anning Area	
	2019	2020	2021	2022	Total
Interstate Maintenance					
Federal	\$1,183,000	\$12,061,000	\$1,559,000	\$2,095,000	\$16,898,000
State Match	\$118,000	\$1,908,000	\$154,000	\$208,000	\$2,388,000
Interstate Maintenance	\$1,301,000	\$13,969,000	\$1,713,000	\$2,303,000	\$19,286,000
State Highway System Urban Projects					
Federal	\$10,317,000	\$0	\$0	\$0	\$10,317,000
State Match	\$3,171,000	\$0	\$0	\$0	\$3,171,000
State Highway System Urban Projects	\$13,488,000	\$0	\$0	\$0	\$13,488,000
Bridge Projects					
Federal	\$0	\$291,000	\$0	\$0	\$291,000
State Match	\$1,248,000	\$63,000	\$0	\$0	\$1,311,000
Bridge Projects	\$1,248,000	\$354,000	\$0	\$0	\$1,602,000
Railroad Crossing Improvement Project	ts				
Federal	\$45,000	\$0	\$0	\$0	\$45,000
State Match		\$0	\$0	\$0	
Local Match	\$5,000				\$5,000
Railroad Crossing Improvement Projects	\$50,000	\$0	\$0	\$0	\$50,000
Roadway Safety Improvements					
Federal	\$4,462,000	\$3,731,000	\$0	\$0	\$8,193,000
State Match	\$102,000	\$724,000	\$0	\$0	\$826,000
Local Match	\$333,0000	\$0	\$0	\$0	\$333,000
Roadway Safety Improvements	\$4,897,000	\$4,455,000	\$0	\$0	\$9,352,000
Pavement Preservation Projects					
Federal	\$4,076,000	\$1,763,000	\$444,000	\$0	\$6,283,000
State Match	\$898,000	\$387,000	\$97,000	\$0	\$1,382,000
Pavement Preservation Projects	\$4,974,000	\$2,150,000	\$541,000	\$0	\$7,665,000

Figure 1 - Federal Fu		med in the M ntinued)	letropolitan F	Planning Area	1
	2019	2020	2021	2022	Total
County Secondary and Off System Pro	ojects				
Federal	\$4,453,000	\$0	\$0	\$0	\$4,453,000
Local Match	\$4,128,000	\$62,000	\$0	\$0	\$4,190,000
State Match	\$1,075,000	\$94,000	\$0	\$0	\$1,169,000
County Secondary and Off System	¢0.656.000	¢156.000	\$0	\$0	¢0,040,000
Projects	\$9,656,000	\$156,000	\$0	Ф О	\$9,812,000
Local Bridge Replacement Projects	¢o	¢o	¢o	¢o	<u>۴</u> ۵
Federal	\$0	\$0	\$0	\$0 \$0	\$0
Bridge Improvement Grant Funds	\$613,000	\$0	\$0	\$0	\$613,000
Local Match	\$153,000	\$0	\$0	\$0	\$153,000
Local Bridge Replacement Projects	\$766,000	\$0	\$0	\$0	\$766,000
Transportation Alternative Projects	1				
Federal	\$216,000	\$138,000	\$207,000	\$0	\$561,000
Local Match	\$48,000	\$31,000	\$366,000	\$0	\$445,000
Transportation Alternative Projects	\$264,000	\$169,000	\$573,000	\$0	\$1,006,000
Americans with Disabilities Act (ADA)	Projects				
Federal	\$0	\$0	\$0	\$0	\$0
State Match	\$5,114,000	\$0	\$0	\$0	\$5,114,000
Americans with Disabilities Act (ADA) Projects	\$5,114,000	\$0	\$0	\$0	\$5,114,000
	ψJ,114,000	ψυ	ψυ	φυ	φ <u></u> σ, 114,000
Highway Total for Fiscal Year	\$41,758,000	\$21,253,000	\$2,827,000	\$2,303,000	\$68,141,000
Public Transportation Projects					
Federal	\$1,447,515	\$1,472,098	\$1,497,172	\$1,522,748	\$5,939,533
State Match	\$37,837	\$37,837	\$37,837	\$37,837	\$151,348
Local (Rapid City)	\$1,045,827	\$1,065,817	\$1,086,106	\$1,106,852	\$4,304,602
Public Transportation Projects	\$2,531,179	\$2,575,752	\$2,621,115	\$2,667,437	\$10,395,483
	1				
Total Funding for Fiscal Year	\$44,289,179	\$23,828,752	\$5,448,115	\$4,970,437	\$78,536,483



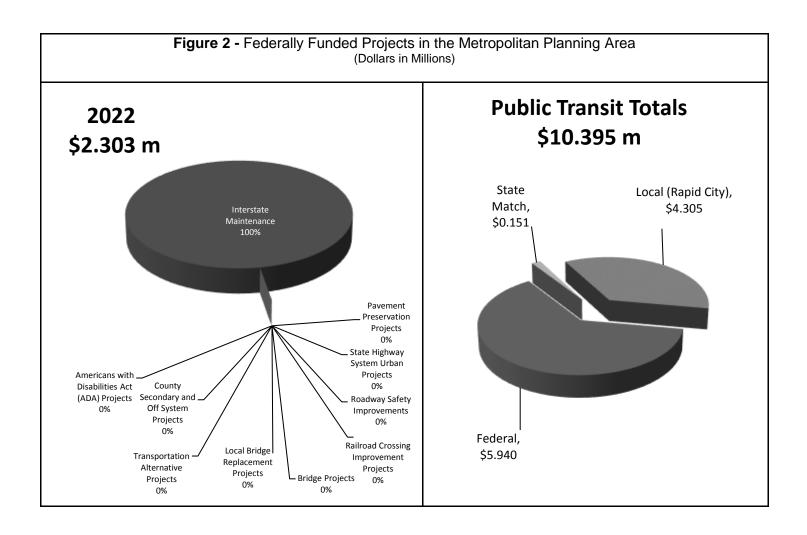


Figure 3 – Regionally Significant Non-Federally Funded Projects in the Metropolitan Planning Area

FISCAL YEAR	2019	2020	2021	2022	Total				
Rapid City Regiona	Rapid City Regional Airport Improvements Program								
Local	\$0	\$0	\$0	\$0	\$0				
Box Elder Capital I	mprovements	Program							
Local	\$3,200,000	\$0	\$0	\$0	\$3,200,000				
Rapid City Capital	Improvements	Program							
Local	\$3,200,000	\$0	\$7,700,000	\$0	\$10,900,000				
Meade County Roa	d and Bridge I	Fund							
Local	\$2,500,000	\$2,200,000	\$0	\$0	\$4,700,000				
Pennington County	Pennington County Road and Bridge Fund								
Local	\$1,200,000	\$7,000,000	\$0	\$0	\$8,200,000				

The South Dakota Department of Transportation will provide the match for State sponsored federally funded projects using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2019-2022 is included on pages 15 - 27.

All projects sponsored by the City of Rapid City are excerpts from the City's Capital Improvement Program (CIP). The CIP is a five-year plan for construction and infrastructure improvements. The five-year plan is revised and updated annually. The CIP Committee reviews the proposed projects and formulates the five-year plan based on available funding and priority. The plan is then presented to the Mayor, Planning Commission and City Council for approval. Projects programmed for the upcoming year (2019) will be adopted as a part of the City budget. Projects scheduled for subsequent years (2020-2023) are tentatively programmed for implementation in those respective years. All projects beyond the current year are subject to annual review. Local funding will be provided by developer contributions, tax increment financing and other local sources. Adequate funds have been committed to fund the City's local match for transportation projects. The City of Rapid City's Capital Improvements Projects are found on pages 29 - 32.

Rapid City Public Transit receives funding from the Federal Transit Administration, the South Dakota Department of Transportation and the City of Rapid City. The breakdown of these funds and the Transit Program for 2019-2022 is included on page 33. Rapid City Public Transit also receives funds to assist with programming expenditures from fare box and bus advertising revenues.

Rapid City Regional Airport receives funding from the Federal Aviation Administration, the State of South Dakota, and the Airport Enterprise Fund. The Airport Improvement Projects for 2019-2021 are listed on page 34.

The City of Box Elder presently receives funding from the City's general fund and The State of South Dakota. The City of Box Elder Five-Year Construction Program for 2019-2023 is included on pages 35-36.

Meade County presently receives funding from the County's general fund. The Meade County Five-Year Construction Program for 2019-2023 is included on pages 37-38.

Pennington County presently receives funding from the County's general fund. Pennington County has committed funds to those County Secondary and Off System Projects (SDDOT) listed within this TIP. The Pennington County Five-Year Construction Program for 2019-2023 is included on page 39.

FAST Act directs MPOs to consider operation and maintenance (O&M) of the system as part of fiscal constraint, in addition to capital projects. O&M costs represent what is required to operate and maintain existing transportation facilities. To support this assessment, MPOs are charged with providing credible cost estimates in the TIP. The table below was developed in consultation with SDDOT and the local governments. The total O&M costs for the MPO area are greater than \$23 million per year. The O&M costs are included in each entity's budget and are fiscally constrained.

Entity	2019	2020	2021	2022	Total
SDDOT	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$8,400,000
Box Elder	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000
Rapid City	\$6,119,587	\$6,119,587	\$6,119,587	\$6,119,587	\$24,478,348
Summerset	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Meade County	\$5,086,366	\$5,086,366	\$5,086,366	\$5,086,366	\$20,345,464
Pennington County	\$8,673,603	\$8,673,603	\$8,673,603	\$8,673,603	\$34,694,412
Total Projected O&M					
Costs	\$23,004,556	\$23,004,556	\$23,004,556	\$23,004,556	\$92,018,224

Figure 4 – Projected Operations and Maintenance Costs in the Metropolitan Plan	ning Area

III. STATUS OF PREVIOUSLY PROGRAMMED TRANSPORTATION IMPROVEMENTS

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement	Status
5.00	IM 0902(165)53	04DL	Jackson Pennington	0.0	190E 190W	I90-Strs, Over Box Elder Crk 0.6 SE of Meade Co Line; Over I90 2.3 E of Exit 61 (US16B); Over I90 at Exit 112(US14); Over County Road 3.6 NW of the SD240 Interchange	Polymer Deck Seal, Abutment Repair	Let 06/2860218; Completion 10/18/2019
16.00	IM 0902(170)57	05YV	Pennington	20.2	190W	Rapid City Area	Interstate Fence	Let 05/02/2018; Completion 11/02/2018
19.00	IM 0902(172)66	06J3	Pennington	16.6	190E 190W	I90 EBL & WBL- From W of Exit 67 to West of Exit 84	Microsurfacing	Let 05/02/2018; Completion 09/28/2018
2.00	P 023(12)80	02R5	Pennington	1.1	SD231 SD231N SD231S	SD 231, SD231 N&S- From Sheffer St. to Sturgis Road in Rapid City; SD231 N&S- 0.3 West of SD445 Over RCP&E RR, Drainage	Urban Grading, Roadway Lighting, Storm Sewer, Curb & Gutter, Sidewalk, Traffic Signals, Pedestrian Crossing & PCC Surfacing ; Epoxy Chip Seal	Let 10/18//2017; Completion 06/28/2019
20.00	P 0040(00)18	04UY	Regionwide	0.0		Regionwide	Rapid City Region Bridge Rehabilitation	Deferred to 2019
25.00	P 0231(12)80	02R5	Pennington	1.1	SD231 SD231N SD231S	SD 231, SD231 N&S- From Sheffer St. to Sturgis Road in Rapid City; SD231 N&S- 0.3 West of SD445 Over RCP&E RR, Drainage	Urban Grading, Roadway Lighting, Storm Sewer, Curb & Gutter, Sidewalk, Traffic Signals, Pedestrian Crossing & PCC Surfacing ; Epoxy Chip Seal	Let 10/18//2017; Completion 06/28/2019
12.00	PP-PS 1774(08)	060V	Pennington	0.0		East Boulevard in Rapid City, DOT 190263K RCP&E Railroad	Crossing Surface Upgrades, Signal Upgrades, CE	Funding Obligated 02/01/2018
34.00	NH- PS0044(00)44 NH 0016(00)68	04TG 05JH	Pennington	2.0	SD44 SD44E SD44W US16 US16E US16W	SD44 (Omaha Street)- From 11th Street to I-190 & From Mount Rushmore Road to Brennan Avenue in Rapid City; US16 (Omaha Street & Mount Rushmore Road)- From I-190 to Mount Rushmore Road to Kansas City Street in Rapid City	Traffic Signal Upgrades, ADA Upgrades, Extend Railroad Crossing Surface	Scheduled letting 09/30/2018
3.00	PH 0090(194)36	05W7	Brookings Meade Moody	17.0	129N 129S 190E 190W	I-90- From Exit 37 to 2 miles south of Tilford, I-29 From Exit 121 north to Brookings	Dynamic Advisory Speed Signs	Deferred to 2019
13.00	PH 0040(218)	04H9	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking	Letting 02/21/2018; Completion 10/26/2018
14.00	PH 0040(219)	04HA	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking	Letting 02/07/2018 Completion 10/26/2018
20.00	PH 0040(229)	04Y1	Regionwide	0.0		Rapid City Region	Corridor Signing, PE	Scheduled letting 10/17/2018

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement	Status
28.00	PH 000S(377)	05W4	Pennington	42.9		Various locations on the local system in the Rapid City and Pierre Regions	Rumble Stripes and Durable Pavement Markings	Letting 02/21/2018 Project Complete
31.00	PH 0040(319)	06AJ	Pennington	0.0	1190N 190E 190W SD231 SD44 SD445 SD445 SD44E US16 US16E US16EB	Various Intersections in Rapid City	Advance Warning Flashers and Backplates with Retroreflective Borders	Scheduled Letting 09/05/2018
35.00	NH-P 0041(157)	05LH	Lawrence Meade Pennington	9.4	190E 190W SD34 SD44 SD445 US14A	Various Routes in the Rapid City Area	Joint and Spall Repair	Letting 03/21/2018 Completion 10/19/2018
35.00	NH-P 0041(161)	06FH	Areawide	0.0		Various Locations Throughout the Rapid City Area	2018 Areawide Pipe Work Projects	Scheduled Letting 10/17/2018
1.00	P 6491(06) P6446(04)	6358 6359	Meade	10.0		Elk Vale Road (FAS 6491) from 225 St at the South Co. Line, N 6 mi. to Elk Creek Road and Elk Creek Road (FAS 6446) from Elk Vale Road W 4 mi. to N. Haines Ave	Grading, Interim Surfacing	County elected not to use federal funding so they are going to complete with local funding
3.00	P 6480(04)	5777	Pennington	9.7		Sheridan Lake Road from Junction of US 385 to Albertta Road	Grading, Base Course, Curb & Gutter, AC Surfacing	Deferred to 2019
5.00	P 0040(00)215	04LM	Regionwide	0.0		Various locations in the Rapid City Region	County Pavement Marking	Letting 06/06/2018; Completion 10/12/2018
33.00	BRO 8052(00)16-1	05R1	Pennington	0.0		Structure 0.1 N of 12th & Omaha on Twelfth St, in Rapid City over Rapid Creek SN 52-408-298	Structure Preservation- Bridge Improvement Grant (BIG) Projects	Deferred to 2019
34.00	BRO 8052(00)16-2	05R2	Pennington	0.0		Structure Cherry & E St. James (Cherry Ave.) in Rapid City over Rapid Creek SN 52-427-308	Structure Preservation- Bridge Improvement Grant (BIG) Projects	Deferred to 2019
999.00	BRF 1618(00)16-3	05R3	Pennington	0.0		Structure 1.8 N of Junction of US16B on Cambell Street in Rapid City over a creek SN 52-430-312	Structure Preservation- Bridge Improvement Grant (BIG) Projects	Deferred to 2019
4.00	NH-PS 0044(00)44 NH 0016(00)68	04TG 05JH	Pennington	2.0	SD44 SD44E SD44W US16 US16E US16W	SD44 (Omaha Street)- From 11th Street to I-190 & From Mount Rushmore Road to Brennan Avenue in Rapid City; US16 (Omaha Street & Mount Rushmore Road)- From I-190 to Mount Rushmore Road to Kansas City Street in Rapid City	Traffic Signal Upgrades, ADA Upgrades, Extend Railroad Crossing Surface	Scheduled letting 09/30/2018

IV. RECOMMENDED PROJECTS AND PROGRAMS

A listing of projects, programs, and funding sources during Fiscal Years 2018 – 2022 follows. The projects are listed in order of priority as designated by private citizens, the Citizen's Advisory Committee, the Technical Coordinating Committee, the Executive Policy Committee, Planning Staff, and the South Dakota Department of Transportation (SDDOT). The recommended projects and programs have been grouped into "System or Functional Element" categories.

V. LIST OF PROJECTS

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South Dakota Transportation Improvement Program Tentative 2019 - 2022 Report Date 07/25/2018

By Cate	egory								Interstate	e Maintena	ance Projects
em	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$
21.00	IM 0901(194)36	05W7	Brookings Meade Moody	17.0	129N 129S 190E 190W	I-90 - Fm Exit 37 to 2 miles south of Tilford, I-29 - Fm Exit 121 north to Brookings	Dynamic Advisory Speed Signs		1.183	2019	1.301
			_				2019	17.0	Miles	1.301	
5.00	* IM 0902(112)59	6568	Pennington	0.0	190E 190W	I90 - Exit 59, (LaCrosse Street) in Rapid City	Interchange Reconstruction, PCC Surfacing, Aux. Lane Addition (WB & EB), Str Widening, Deck Overlay, Approach Slabs	3	11.163	2020	12.960
	Construction	planned fo	or 2020 & 2021.								
26.00	IM 0901(181)0	04NH	Jackson Lawrence Meade Pennington	131.5	190E 190W	I-90 - Rapid City Region	Crossroad Improvements		0.898	2020	1.009
			-				2020 1	31.5	Miles	13.969	
9.00	IM-P 0901(193)7	04W4	Lawrence Meade	0.0	190E 190W SD34	I90 - Strs, Over Co Rd & Over Spearfish Creek, 3.0 W & 0.3 W of the US85N Interchange; Co Rd over I90, 2.2 W of the SD34N Interchange; Over RR, 0.8 W of SD34N Interchange; SD34 Interchange; Over Whitewood Crk, 1.0 E of SD34N Interchange; Over RR, 0.2 SE of US14A Interchange; Co Rd Over I90, 3.2 NW of the Tilford Interchange; The Tilford Interchange; Co Rd over I90, 3.1 NW of the SD231 Interchange	Zone Painting, Diaphram Weld Repair		1.559	2021	1.713
							2021		Miles	1.713	

¥ Costs reflect anticipated inflation

By Cate	egory							Intersta	te Mainten	ance Projects	
Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Funds		Total Cost(Mil \$)	- -
55.00	IM-NH-P 0040(234)	04W7	Jackson Pennington	0.0	190E 190W SD240 US14E	190 - Strs, 1.5 W of Exit 67 Over S Gate Road & a Crk; 1.4 W of Exit 67 over RR Track; 4.0 E of the Box Elder Interchange over 154th Ave; 0.5 W of SD240 Over RR; 0.3 E of Wasta Over the Cheyenne River; 1.9 NW of the W Wall Interchange Under Cedar Butte Road; 6.3 NW of the SD240 S Interchange Over Whitewater Crk; On the US014 WB Off ramp at the 190 Interchange; US14 – Str, US14 & I 90 Interchange; SD240 – Str, At the W Wall Interchange Over 190	Zone Painting	2.095	2022	2.303	
			_				2022	0.0 Miles	2.303		-

By Category

State Highway System Urban Projects

Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
6.00	* NH 0044(167)44 P 0231(13)79	027K 03CP	Pennington	1.2	SD231 SD231N SD231S SD44 SD44E SD44W	SD231 (W Chicago/W Omaha) - Fm Sheffer St to Mt View Rd (SD44) in Rapid City; SD44 (W Omaha St) - Fm Mt. View Rd to the start of the divided lanes Near 12th St	Urban Grading, Storm Sewer, Curb & Gutter, Sidewalk, Traffic Signals, PCC Surfacing, Str Repair & Widening Over Rapid Creek, Lighting	10.317	2019	13.168
	Construction	Planned fo	r 2019 and 2020).						
7.00	P 0445(00)74	06WX	Pennington	0.2	SD445	SD445 - Deadwood Ave and Krebs Drive	Install Left Turn Lane at Deadwood Ave & Krebs Dr	0.000	2019	0.320
							2019	1.4 Miles	13.488	

By Cate	egory									Br	ridge Projects	
Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)	• ¥
3.00	P 0040(00)18	04UY	Regionwide	0.0		Regionwide	Rapid City Region Bridge Rehabilitation		0.000	2019	1.248	-
			-				2019	0.0	Miles	1.248		-
38.00	NH 0044(203)39	05Q8	Pennington	0.0	SD44	SD44 - Str 4.1 SW of Jct SD231 Over Rapid Creek	Zone Painting, Replace Open Joints, Repair Spalling at Barrier Joints and Edge of Slab, Deck Overlay		0.291	2020	0.354	_
			-				2020	0.0	Miles	0.354		_

By Category

Railroad Crossing Improvement Projects

Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Fiscal Funds ¥ Year	Total Cost(Mil \$)		
36.00	PH-PS 3230(05)	01DJ	Pennington	0.0		Box Elder - Pennington Co Rd 14-16 - Radar Hill Rd Intersection and Commercial Gate Road Intersection; Radar Hill Road, S of Hwy1416 Intersection, DOT#190122B, RCP&E Railroad	Intersection Reconstruction, Add Turn Lanes; Crossing Surface Rehabilitation, Approach Work & Relocate Existing Signals	0.045 2019	0.050		
	Also Funded In: Item Category						otal Project Cost	al Project Cost			
		loadway S	afety Improveme 5RH	ent		3.383	3.433				
			-				2019	0.0 Miles 0.050			

By	Category
υу	Category

Roadway Safety Improvement

Project Number PC # County Length Route			Location of Project Type of Improvement			Federal Funds ¥	≨ Year	Cost(Mil \$)	¥		
PH-PS 3230(05)	01DJ	Pennington	0.0		Box Elder - Pennington Co Rd 14-16 - Radar Hill Rd Intersection and Commercial Gate Road Intersection; Radar Hill Road, S of Hwy1416 Intersection, DOT#190122B, RCP&E Railroad	Intersection Reconstruction, Add Turn Lanes; Crossing Surface Rehabilitation, Approach Work & Relocate Existing Signals	3	3.045	2019	3.383	
						То	tal Proie	ect Cost			
36.00 Ra	ailroad Cro		ent Projec	ts	0.050			3.43			
PH 0040(220)	04HW	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking	(0.208	2019	0.208	
PH 0040(221)	04HX	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking	(0.338	2019	0.338	
* PH 0040(334)	05W5	Lawrence Meade Pennington	1.8	1190S 190E 190W US14A US16E	Various Locations on the state and local systems in the Rapid City Region	High Friction Surface Treatment	(D.871	2019	0.968	
		-				2019	1.8 N	liles	4.897		-
PH 0040(317)	062J	Regionwide	0.0		Various Locations in the Rapid City Region	Interstate Median Protection for Rapid City Region		1.061	2020	1.061	
PH 8052(71)	04L4	Pennington	0.0		Various County, City, & Township Roads in Pennington County	Signing & Delineation		1.540	2020	2.200	
PH 0040(222)	04JP	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Cold Plastics Pavement Marking	().212	2020	0.212	
PH 0040(223)	04JQ	Regionwide	0.0		Various locations on the State System in the Rapid City Region	Sprayable Pavement Marking	(0.345	2020	0.345	
PH 0040(332)	06K3	Fall River Pennington	0.0	SD79S US18	Various Locations in the Rapid City Region	Turn Lane Construction	(0.573	2020	0.637	
	Item C 36.00 Ra Coordinate wit PH 0040(220) PH 0040(221) PH 0040(334) PH 0040(317) PH 8052(71) PH 0040(222) PH 0040(223)	36.00 Railroad Croc Coordinate with PCN 05 PH 0040(220) 04HW PH 0040(221) 04HX PH 0040(334) 05W5 PH 0040(317) 062J PH 8052(71) 04L4 PH 0040(222) 04JP PH 0040(223) 04JQ	Item Category 36.00 Railroad Crossing Improvem Coordinate with PCN 05RH PH 0040(220) 04HW Regionwide PH 0040(221) 04HX Regionwide PH 0040(334) 05W5 Lawrence Meade Pennington PH 0040(317) 062J Regionwide PH 8052(71) 04L4 Pennington PH 0040(222) 04JP Regionwide PH 0040(223) 04JQ Regionwide PH 0040(332) 06K3 Fall River	Item Category 36.00 Railroad Crossing Improvement Project Coordinate with PCN 05RH PH 0040(220) 04HW Regionwide 0.0 PH 0040(221) 04HX Regionwide 0.0 PH 0040(334) 05W5 Lawrence Pennington 1.8 PH 0040(317) 062J Regionwide 0.0 PH 8052(71) 04L4 Pennington 0.0 PH 0040(222) 04JP Regionwide 0.0 PH 0040(222) 04JQ Regionwide 0.0 PH 0040(223) 04JQ Regionwide 0.0 PH 0040(332) 06K3 Fall River 0.0	Item Category 36.00 Railroad Crossing Improvement Projects Coordinate with PCN 05RH PH 0040(220) 04HW Regionwide 0.0 PH 0040(221) 04HX Regionwide 0.0 PH 0040(334) 05W5 Lawrence Meade 1.8 1190S I90E PH 0040(334) 05W5 Lawrence Meade 1.8 190S I90E PH 0040(334) 062J Regionwide 0.0 0.0 PH 0040(317) 062J Regionwide 0.0 0.0 PH 0040(222) 04JP Regionwide 0.0 0.0 PH 0040(223) 04JQ Regionwide 0.0 0.0 PH 0040(332) 06K3 Fall River 0.0 SD79S	Commercial Cate Road Intersection; Radar Hill Road, S of Hwy1416 Intersection, DOT#1901228, RCP&E Railroad Also Funded In: Item Category 36.00 Railroad Crossing Improvement Projects 0.050 Coordinate with PCN 05RH 0.0 PH 0040(220) 04HW Regionwide 0.0 PH 0040(221) 04HX Regionwide 0.0 PH 0040(221) 04HX Regionwide 0.0 PH 0040(334) 05W5 Lawrence Meade Pennington 1.8 1190S 190E Various locations on the State System in the Rapid City Region PH 0040(317) 062J Regionwide 0.0 Various Locations in the Rapid City Region PH 8052(71) 04L4 Pennington 0.0 Various Locations on the State System in the Rapid City Region PH 0040(222) 04JP Regionwide 0.0 Various Locations in the Rapid City Region PH 0040(222) 04JP Regionwide 0.0 Various county, City, & Township Roads in Pennington County PH 0040(223) 04JQ Regionwide 0.0 Various locations on the State System in the Rapid City Region PH 0040(332) 06K3 Fall River 0.0 SD79S Various locations in the Rapid City	Commercial Cate Road Intersection, Rehabilitation, Approach Work & Relocate Existing Signals. Rehabilitation, Approach Work & Relocate Existing Signals. Also Funded In: tem Category 0.00000000000000000000000000000000000	Commercial Gate Read: Intersection; Radar Hill Reads. S of Hwyl K48 Relocate Existing Signals Rehabilitation, Approach Work & Relocate Existing Signals Also Funded In: Item Category 36.00 Railroad Crossing Improvement Projects 0.050 Total Project Also Funded In: Item Category 36.00 Railroad Crossing Improvement Projects 0.050 Coordinate with PCN 05RH PH 0040(220) 04HW Regionwide 0.0 Various locations on the State System in the Rapid City Region Cold Plastics Durable Pavement Marking 0 PH 0040(221) 04HX Regionwide 0.0 Various locations on the State System in the Rapid City Region Sprayable Durable Pavement Marking 0 PH 0040(334) 05WS Lawrence Meade Pennington 1.8 1190S 190W Various Locations on the state and local systems in the Rapid City Region High Friction Surface Treatment Marking 0 PH 0040(317) 062J Regionwide 0.0 Various Locations in the Rapid City Region High Friction Surface Treatment Region 0 PH 0040(222) 04JP Regionwide 0.0 Various Locations in the Rapid City Region Signing & Delineation Roda's in Pennington County Signing & Delineation Pie PH 0040(222) 04JP	Commercial Gale Road Intersection; Radar HII Roads S of Hwy141 Relabilitation, Approach Work & Relocate Existing Signals Also Funded In: Item Category 36.00 Raitroad Crossing Improvement Projects 0.050 Total Project Cost 3.43 PH 0040(220) 04HW Regionwide 0.0 Various locations on the State System in the Rapid City Region Cold Plastics Durable Pavement Marking 0.208 PH 0040(221) 04HX Regionwide 0.0 Various locations on the State System in the Rapid City Region Sprayable Durable Pavement Marking 0.338 PH 0040(221) 04HX Regionwide 0.0 Various locations on the State System in the Rapid City Region Sprayable Durable Pavement Marking 0.338 PH 0040(334) 05W5 Lawrence Meade Pennington 1.8 1190S 190E Various Locations on the state and local systems in the Rapid City Region High Friction Surface Treatment Rapid City Region 0.871 PH 0040(317) 062J Regionwide 0.0 Various Locations in the Rapid City Region Interstate Median Protection for Rapid City Region 1.061 PH 0040(222) 04.JP Regionwide 0.0 Various locations on the State System in the Rapid City Region Signing & Delineation 1.540	Also Funded In: Item Category Commercial Cate Read Intersection, DOT#1901228, RCP&E Relocate Existing Signals Also Funded In: Item Category 0.050 Total Project Cost 3.433 PH 0040(220) 04HW Regionwide 0.0 Various tocations on the State OutPlastics Durable Pavement 0.208 2019 PH 0040(220) 04HW Regionwide 0.0 Various tocations on the State Sprayable Durable Pavement 0.338 2019 PH 0040(221) 04HX Regionwide 0.0 Various tocations on the State Sprayable Durable Pavement 0.338 2019 PH 0040(334) 05WS Lawrence 1.8 1905 Various tocations on the State Sprayable Durable Pavement 0.871 2019 PH 0040(334) 05WS Lawrence 1.8 1905 Various Locations on the state and High Friction Surface Treatment 0.871 2019 PH 0040(331) 062J Region 0.0 Various Locations in the Rapid City High Friction Surface Treatment 0.871 2020 PH 0040(317) 062J Regionwide 0.0 Various Locations in the Rapid City Interstate Median Protection	Commercial Cate Road Intersection: Raidar HIR Road, 50 Hwy 1416 Intersection, DOT#1901228, RCPAE Raiload HIR Post, 50 Hwy 1416 Intersection, DOT#1901228, RCPAE Raiload University Signals Relocate Existing Signals Also Funded In: term Category 36.00 Failroad Crossing Improvement Projects 0.050 Total Project Cost 3.433 PH 0040(220) 04HW Regionwide 0.0 Various locations on the State System in the Rapid City Region Cold Plastics Durable Pavement Marking 0.338 2019 0.338 PH 0040(221) 04HX Regionwide 0.0 Various locations on the State System in the Rapid City Region Sprayable Durable Pavement Marking 0.338 2019 0.338 PH 0040(334) 05WS Lawrence Meade Pennington 1.8 1190S 190C 190W Various Locations on the state system in the Rapid City Region High Friction Surface Treatment local systems in the Rapid City Region 0.871 2019 0.968 PH 0040(317) 062J Regionwide 0.0 Various Locations in the Rapid City Region Interstate Median Protection for Rapid City Region 1.061 2020 1.061 PH 0040(222) 04.4 Pennington 0.0 Various Locations on the State System in the Rapid City, Region Signing & Delineation 1.540 2020 2.200

¥ Costs reflect anticipated inflation

By Category									Roadway Safety Improvement			
Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)	¥
			-				2020	0.0	Miles	4.455		-

By Cate	gory							Pavemen	t Preserv	ation Projects
Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement	Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
0.00	NH-P 0040(316)	05XV	Butte Harding Lawrence Meade Pennington	66.3	1190N 1190S 190E 190W SD34 SD44 SD44E SD44W SD79	Various Routes in the Rapid City Region	Rout and Seal	0.548	2019	0.669
26.00	NH-P 0040(315)	05YE	Custer Fall River Lawrence Pennington	40.5	SD244 SD36 SD79 SD79N SD79S US16 US16A US16AE US16AW US18 US385 US85	Various Routes in the Rapid City Region	Pavement Restoration	3.101	2019	3.785
2.00	NH-P 0041(162)	06FJ	Areawide	0.0		Various Locations Throughout the Rapid City Area	2019 Areawide Pipe Work Projects	0.427	2019	0.520
			_				2019 106.4	3 Miles	4.974	
7.00	NH-P 0041(163)	06FK	Areawide	0.0		Various Locations Throughout the Rapid City Area	2020 Areawide Pipe Work Projects	0.435	2020	0.531
7.10	IM 0041()	06YA	Meade Pennington	22.1	1190N 1190S 190E 190W	Various Routes in the Rapid City Area	Pavement Restoration	1.328	2020	1.619
			_				2020 22.	Miles	2.150	
75.00	NH-P 0041(168)	06FL	Areawide	0.0		Various Locations Throughout the Rapid City Area	2021 Areawide Pipe Work Projects	0.444	2021	0.541

¥ Costs reflect anticipated inflation

By Cate	egory	Pavement Preservation Projects			tion Projects							
Item	Project Number	PC #	County	Length F	Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)	¥
			_				2021	0.0 M	liles	0.541		-

By Category

County Secondary and Off System Projects

tem	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
00	P 000S(00)219	04LU	Regionwide	0.0		Various Locations in the Rapid City Region	County Pavement Marking		0.000	2019	0.156
	\$0.156 - Stat	te funds at	60/40 (State - \$0).094, Count	ty - \$0.06	2)					
00	P 6480(04)	5777	Pennington	9.7		Sheridan Lake Road from Jct. of US385 to Alberta Road	Grading, Base Course, C&G, AC Surfacing		4.453	2019	9.500
	Total = \$9.5;	STP/Matc	h = \$5.434; Loca	Il Funds = \$4	4.066						
	Total = \$9.5;	STP/Matc	h = \$5.434; Loca 	Il Funds = \$4	4.066		2019	9.7	Miles	9.656	
).00	Total = \$9.5; P 000S(00)221	STP/Matc	h = \$5.434; Loca — Regionwide	0.0	4.066	Various Locations in the Rapid City Region	·····	9.7		9.656 2020	0.156
0.00	P 000S(00)221	04LY		0.0		Various Locations in the Rapid City Region	2019	9.7			0.156
).00	P 000S(00)221	04LY	Regionwide	0.0		Various Locations in the Rapid City Region	2019	9.7			0.156

By Category

Local Bridge Replacement Projects

Item	Project Number	PC #	County	Length Route	Location of Project	Type of Improvement	Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
10.00	BRO 8052(00)16-2	05R2	Pennington	0.0	Structure Cherry & E St. James (Cherry Ave.) in Rapid City over Rapid Creek SN 52-427-308	Structure Preservation - Bridge Improvement Grant (BIG) Projects	0.000	2019	0.150
12.00	BRO 8052(00)16-1	05R1	Pennington	0.0	Structure 0.1N of 12th & Omaha on Twelfth St. in Rapid City over Rapid Creek SN 52-408-298	Structure Preservation - Bridge Improvement Grant (BIG) Projects	0.000	2019	0.230
901.00	BRF 1618(00)16-3	05R3	Pennington	0.0	Structure 1.8N of Jct of US16B on Cambell St. in Rapid City over a creek SN 52-430-312	Structure Preservation - Bridge Improvement Grant (BIG) Projects	0.000	2019	0.386
			_			2019	0.0 Miles	0.766	

Bу	Category
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Transportation Alternative Projects

Item	Project Number	PC #	County	Length	Route	Location of Project	Type of Improvement		Federal Funds 뇤	Fiscal ⊈ Year	Total Cost(Mil \$)
4.00	P TAPU(20)	062L	Meade	0.0		In Piedmont N 2nd St from City Hall to Piedmont Valley Elementary School and 3rd St from Chestnut St to Main St.	PE, CE and Construction of Sidewalk		0.216	2019	0.264
			_				2019	0.0	Miles	0.264	
3.00	P TAPU(15)	05CC	Pennington	0.5		Rapid City - Along I-190 and SD44 / Omaha St., from approximately 850 feet North of the Rapid Creek Bridge along I190, to N. Mount Rushmore Rd.	PE, CE and Construction of Shared Use Path		0.138	2020	0.169
			_				2020	0.5	Miles	0.169	
3.00	P TAPU(09)	04UA	Pennington	0.9		Rapid City - On the east side of Cambell St. from the end of the side path south of Rocker Dr., N to E. Omaha St./Hwy. 44.	PE, CE and Construction of Shared Use Path		0.470	2021	0.573
			-				2021	0.9	Miles	0.573	

By Category Americans with Disabilities Act (ADA) Federal Fiscal Total Location of Project Type of Improvement Item Project Number PC# County Length Route Funds ¥ Year Cost(Mil \$) ¥ NH 0044(00)46 04PD Pennington ADA Curb Ramp Upgrades, 5.00 SD44 SD44 - Fm LaCrosse St to 0.000 2021 3.4 5.114 Covington St in Rapid City Intersection Improvement, Sidewalk 2021 3.4 Miles 5.114

City of Rapid City CIP 2018-2023

May 17, 2018

Description Legend: Streets-ST, Water-W, Sanitary Sewer-S, Stormwater Drainage-SD

Line No	Project Name/CIP #	Description	Estimated Cost	Year
1	38th Street Reconstruction/ 50716	Reconstruction of 38th Street from Clifton to Range. ST,W,S,SD	\$2,010,145	2018
2	Catron Blvd Widening Project/51115	Widening of Catron Blvd from Nugget Gulch to Les Hollers to two lanes in each direction and roadway lighting. Minor water and Sanitary Sewer improvements. ST,W,S	\$1,418,723	2018
3	Downtown Water Valve Repair/50705	Repair and cathodic protection installation for water valves in St. Joe Street from E Blvd to 3rd St. W, ST	\$278,753	2018
4	East Blvd/E North St. Reconstruction/50866	Reconstruction of E Blvd and E North St from St. Joseph Street to Herman Street. ST, W, S, SD	\$10,130,000	2018
5	Omaha Trunk Sewer Replacement/50878.1	Replacement of Trunk Sewer Main along Omaha Street from 1st Street to Maple, S,W	\$1,099,467	2018
6	Reservoir Road Trunk Sewer Extension/50328.1	Installation of Trunk Sewer in Reservoir Road from South Side Drive north to Future Minnesota Street. S	\$2,199,049	2018
7	San Marco Street Reconstruction/50429	Reconstruction of San Marco St. from S Canyon to W Chicago. Pavement inlay, ADA improvements and San Sewer replacement. ST, S	\$300,000	2018
8	Sturgis Road Area Utility Reconstruction/50824	Reconstruct City utilities along Sturgis Rd and Trailsview Drive primarily south of W Chicago St. W, S, SD, ST	\$1,572,379	2018
9	Concrete Repair Project, Sheridan Lake Road/50445	Spall repair and panel replacement from Corral Drive to Arrowhead Drainage crossing. ST	\$277,318	2018
10	W Chicago Street Utility Reconstruction/50448	Reconstruction of City Utilities and landscaping with DOT project on West Chicago from Sturgis Rd. to Sheffer St. W, S, ST, Parks	\$1,287,670	2018

Line No	Project Name/CIP #	Description	Estimated Cost	Year
11	Sanitary Sewer Reconstruction Alley south of Kansas City Street/50827	Reconstruct sanitary sewer in alley south of Kansas City Street between 2nd and 4th Streets. S	\$352,398	2018
12	Deadwood Avenue resurfacing/50437	Project in conjunction with Pennington County to resurface with areas of regrading from I-90 to County Line. ST	\$3,250,000	2019
13	Disk Dr. and Haines Ave. Intersection improvements/51121	Concrete panel replacement and ADA improvements with utility adjustments. ST, W, S	\$383,000	2019
14	La Crosse Street Interchange Utility Improvements/51108	Utility adjustments and improvements in coordination with DOT Lacrosse St. interchange. S, W, SD, St	\$480,000	2019
15	Omaha Street Utilities, Sheffer St. to 12th St./50904	Utility adjustments and improvements in coordination with DOT Omaha St. project from Sheffer to 12th ST. S, W, SD, St	\$810,000	2019
16	Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho/50421.3.1C	Reconstruction of Robbinsdale area streets and utilities. ST, W, S, SD	\$3,900,000	2019
17	Woodlawn Dr. Saniatry Sewer Replacement/50623	Replacement of Sanitary sewer in Woodlawn and Downing St between Anamosa and Herman. ST, S, W	\$1,220,000	2019
18	Dakota Drive Water Main Reconstruction/50399	Reconstruct water main on Dakota Drive and West Main Street to Harter Dr. ST, S ,W	\$1,800,000	2020
19	East Anamosa Storm Sewer Repair/51153	Repair storm sewer that has become disconnected at riser pipe located between Luna Dr. and Railroad Bridge. SD	\$60,000	2020
20	Idlewild Box Culvert/50715	Replace existing box culvert in compliance with Red Dale Drainage Basin Design Plan to prevent roadway overtopping. SD	\$450,000	2020
21	12th Street Reconstruction/50927	Reconstruction of 12th Street between St. Joe and Fulton St. and installation of stormwater drainage infrastructure. ST, W, S, SD	\$2,715,000	2021
22	Downtown Water Valve Repair/50705	Repair and cathodic protection installation for water valves on Main or St. Joe between E and W Blvds. Phased project. W, ST	\$300,000	2021

Line No	Project Name/CIP #	Description	Estimated Cost	Year
23		Reconstruction of Jackson Blvd. and W Main Street intersection. ST, S, W, SD	\$2,920,000	2021
24		Roadway capacity improvements between Corral Dr. and Catron Blvd. ST, W, S	\$4,800,000	2021
25	Sunburst Drive Reconstruction/51004	Reconstruction of Sunburst Drive and utility expansion. ST, S	\$2,100,000	2021
26	Downtown Water Valve Repair/50705	Repair and cathodic protection installation for water valves on Main or St. Joe between E and W Blvds. Phased project. W, ST	\$300,000	2022
27	E Watertown St. Water Main Replacement/51076	Replace existing water main in E Watertown St. W	\$200,000	2022
28	Elmhurst Dr. Reconstruction/51098.1	Reconstruction of Elmhurst Drive and utility replacement. ST, S, W, SD	\$1,100,000	2022
29		Reconstruction of Forest and Juniper Drives and utility replacement. ST, S, W, SD	\$1,200,000	2022
30	Meade Street Water Main Reconstruction/51077	Replacement of water main in Meade St. W	\$405,000	2022
31	-	Drainage improvements in the Red Dale Drainage Basin as determined by the Drainage Basin Design Plan. SD, W	\$935,000	2022
32	Robbinsdale-Ivy, Iowa, Tallent/50389.4-1	Reconstruction of Robbinsdale area streets and utilities. ST, W, S, SD	\$2,100,000	2022
33	Southeast Area Trunk Sewer Reconstruction Elm-Prairie/50829	Reconstruction of Sanitary Sewer Trunk between Elm and Prairie. S	\$1,750,000	2022
34	St. Cloud St. Reconstruction/51174	Reconstruction of St. Cloud St. between W Blvd and 9th St. ST, W, S	\$500,000	2022

Line No	Project Name/CIP #	Description	Estimated Cost	Year
35	44th St. Reconstruction/50719	Reconstruction of 44th Street between W Chicago and W Main St. ST, W, S, SD	\$1,570,000	2023
36	Centre St. Reconstruction/50141	Reconstruction of Centre St. from Lacrosse St. to Campbell St. ST, W, S, SD	\$3,835,000	2023
37	E Blvd Water Transmission Main/50463	Replacement of existing large diameter water transmission main located south of St. Joe on E Blvd. W	\$2,600,000	2023
38	Kansas City St. and West St. Water Booster Station Replacement/TBD	Replace existing water booster station and associated water mains at Kansas City St. and West St. ST, W	\$2,300,000	2023
37	Kellogg Pl. Sanitary Sewer Replacement/51173	Replacement of sanitary sewer and water mains in Kellogg Pl. ST, S, W	\$1,360,000	2023
38	Silverleaf Reconstruction/50837	Reconstruction of Silverleaf Street. ST, W, S, SD	\$1,560,000	2023
37	Wentworth Drive Reconstruction/51039	Reconstruction of Wentworth Dr. ST, W, S, SD	\$1,350,000	2023

Public Transit

Fiscal Year	Funding Category	County	Location	Туре	Federal Funds	State Funds	Local Funds	Total
2019	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,229,125.00	\$37,837.00	\$997,004.00	\$2,263,966.00
2019	Federal (Sec 5310)	Pennington / Meade	, and the second	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$100,916.00	\$0.00	\$20,183.20	\$121,099.20
2019	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$117,474.00	\$0.00	\$28,640.00	\$146,114.00

2020	Federal (Sec 5307)	Pennington		Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,253,708.00	\$37,837.00	\$1,016,994.00	\$2,308,539.00
2020	Federal (Sec 5310)	Pennington /	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$100,916.00	\$0.00	\$20,183.20	\$121,099.20
2020	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$117,474.00	\$0.00	\$28,640.00	\$146,114.00

2021	Federal (Sec 5307)	Pennington	Rapid Transit System	Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,278,782.00	\$37,837.00	\$1,037,283.00	\$2,353,902.00
2021	Federal (Sec 5310)	Pennington / Meade	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$100,916.00	\$0.00	\$20,183.20	\$121,099.20
2021	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$117,474.00	\$0.00	\$28,640.00	\$146,114.00

2022	Federal (Sec 5307)	Pennington		Operating and Capital Assistance for Fixed Route and ADA paratransit service	\$1,304,358.00	\$37,837.00	\$1,058,029.00	\$2,400,224.00
2022	Federal (Sec 5310)	Pennington / Meade	Rapid City Metropolitan	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$100,916.00	\$0.00	\$20,183.20	\$121,099.20
2022	Federal (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$117,474.00	\$0.00	\$28,640.00	\$146,114.00

			5/3/2017							
FAA AIP - 90%						2016 Projects -	AIP 47 CARRYC	VER & AIP 48		
		Т	OTAL AIP \$:	CARRY	AIP 48 ENTITLE	DISCRETIONARY	STATE47CARRY	STATE AIP48 5%	STATE DISCRET	AIRPORT
2016	Proj #	\$	2,776,944		2,776,944			154,275		378,234
Old Terminal Apron Rehab (Ph 1)	5249	\$	1,867,960		1,681,164			93,398		93,398
Commercial Apron Rehab	5252	\$	503,504		251,590			13,978		237,936
SRE Procurement Loader (replace #9)	5246	\$	394,800		355,320			19,740		19,740
Old Terminal Apron & Commercial Apron CA/CO	5249/5252	\$	242,302		218,072			12,115		12,115
Old Terminal Apron/Commercial Apron AGIS 18B Survey	5249/5252	\$	27,863		25,077			1,393		1,393
Old Terminal Apron & Commercial Apron Prelim GeoTech	5249/5252	\$	4,671		4,203			234		234
Old Terminal Apron & Commercial Apron PostTech	5249/5252	\$	16,497		14,847			825		825
Terminal Study - Baggage System/Sanitary Sewer	5261	\$	216,413		194,771			10,821		10,821
SRE Procurement Services	5246/5247	\$	24,386		21,947			1,219		1,219
Administation	na	\$	11,058		9,952			553		553
Total Project	ts	\$	3,309,454	\$-	\$ 2,776,944	\$-	\$ -	\$ 154,275	\$-	\$ 378,234
						201	17 Projects - AIP	49		
		т	OTAL AIP \$:		AIP 49			State 49 5%		AIRPORT
2017	Proj #	\$	2,152,103		2,152,103			119,561		119,561
Old Terminal Apron Rehab (Ph 2) Westjet Area	5253	\$	1,306,225		1,175,603			65,311		65,311
SRE Sander (replace #5)	5248	\$	375,000		337,500			18,750		18,750
Terminal Design	5265	\$	400,000		360,000			20,000		20,000
Old Terminal Apron Rehab (Ph 2) CACO/Testing/AGIS	5253	\$	150,000		135,000			7,500		7,500
Grant Administration, legal, advertise, etc.	NA	\$	10,000		9,000			500		500
Total Project	ts	\$	2,241,225	\$ -	\$ 2,017,103	\$ -	\$ -	\$ 112,061	\$ -	\$ 112,061

Total Projects

Rehabilitate Hangar Taxilanes

Grant Administration, legal, advertise, etc.

-

AIRPORT

555,500

500,000

25,000

500

Carryover		•		\$ 135,001			\$ 7,500	
					201	8 Projects - AIP	50	
		т	OTAL AIP \$:	AIP 50+Carry	DISCRETIONARY		State 50 5%+Carry	STATE DISCRET
2018	Proj #	\$	10,355,958	2,301,441	8,054,517		127,858	447,473
Terminal-Baggage, Escalators, Sewer-Construction	5262-5264	\$	10,000,000	2,166,440	6,833,560		108,027	391,973
Terminal-Baggage, Escalators, Sewer-CACA/AGIS	5262-5264	\$	500,000		450,000			25,000

150,000 135,000 5244 7,500 7,500 \$ 5262-5264 \$ 10,000 9,000 500 417,473 \$ 533,000 10,660,000 \$ 115,527 \$ \$ 2,301,440 \$ 7,292,560 \$ Total Projects \$ \$ --761,957 \$ 30,000 \$ 22,500 Carryover: \$ \$ - \$ - \$ -

							201	9 Pro	ojects - AIP (51			
		Т	OTAL AIP \$:		AIP 51					St	ate 51 5%		AIRPORT
2019	Proj #	\$	2,166,440		2,166,440						120,358		120,358
GA Access Road	5226	\$	1,191,400		1,072,260						59,570		59,570
Re-Align Longview Road (Precision App. Rwy 14)	5227	\$	1,737,000		1,563,300						86,850		86,850
Taxiway A Rehabilitation	5228	\$	600,000		540,000						30,000		30,000
Grant Administration, legal, advertise, etc.	NA	\$	10,000		9,000						500		500
Total Projects		\$	3,538,400	\$-	\$ 3,184,560	\$	\$-	\$	-	\$	176,920	\$ -	\$ 176,920
			Carryover:	\$-	\$ (1,018,120)) \$	\$-	\$	-	\$	(56,562)	\$ -	\$ (56,562)

								202	0 Pr	rojects - AIP (52			
			Т	OTAL AIP \$:		AIP 52	DI	SCRETIONARY			State 52 5%	STATE DISCRET	4	AIRPORT
2020		Proj #	\$	3,691,120		2,166,440		1,524,680			120,358			120,358
Carryover From 2017						(1,018,120)					(56,562)			(56,562)
Precision Instrument Approach Runway 14		5229	\$	2,960,000		1,139,320		1,524,680			63,296	84,704		148,000
Grant Administration, legal, advertise, etc.		NA	\$	10,000		9,000					500			500
	Total Projects		\$	2,970,000	\$ -	\$ 1,148,320	\$	1,524,680	\$	-	\$ 63,796	\$ 84,704	\$	148,500
				Carryover:	\$ -	\$ (0) 34	\$	-	\$	-	\$-	\$ (84,704)	\$	(84,704)

City of Box Elder 2018 - 2023 CIP

		Project Name	Project Year	Total Estimated Project Cost
1	PWS-4-2018	East Mall Drive	2018-2019	\$7,595,000.00
2	PWP-1-2018	Memorial Park Baseball Field Upgrades	2018	\$250,000.00
3	PWW-1-2018	Water System Upgrades, VRC Water	2018	\$405,000.00
4	PWSS-1-2018	Sewer System Upgrades: VRC Sewer Extension	2018	\$150,000.0
5	PWSS-2-2018	Westgate Sanitary Sewer Lift Station upgrade	2018	\$100,000.0
6		Elk Vale Road Study	2018	\$11,000.0
7	PWS-2-2018	Gravel Street Project	2018	\$180,000.0
8	PWS-3-2018	Chip Seal Radar Hill Road and re-stripe	2018	\$140,000.0
9	PWS-1-2018	Fillets and pans - Prairie View Sub.	2018	\$75,000.0
10	PWS-5-2018	Street striping (other than Radar Hill Road)	2018	\$15,000.0
11		Ellsworth Rd./Prairie Rd./225th-Liberty Traffic Study	2018	\$50,000.0
12	PWW-2-2018	Water Connection (Main Loop) 150th and Radial	2018	\$20,000.0
13	PWS-1-2019	City Hall Parking Lot Expansion	2019	\$400,000.0
14	PWS-2-2019	Degeest Rail Crossing	2019	\$1,500,000.0
15	PWSS-1-2019	Camera all Sanitary Sewer Lines/north of Box Elder Rd.	2019	\$200,000.0
16	PWS-3-2019	Concrete street repair Creekside/Thunderbird Sub.	2019	\$50,000.0
17	PWS-4-2019	Crack sealing (City wide)	2019	\$20,000.0
18	PWW-1-2019	New Well	2019	\$2,500,000.0
19	PWS-5-2019	Gravel Street Reconstruction	2019	\$150,000.0
20	PWSS-2-2019	Jet Vac. Sewer Mains	2019	\$25,000.0
21	PWST-1-2018	Thunderbird Drainage Engineering Design/Construction	2018-2019	\$280,000.0
22	PWP-1-2019	Parks Master Plan Study	2019	\$40,000.0
23	PWP-2-2019	Memorial Park Baseball Fields Upgrade, Phase 2	2019	\$250,000.0
24	PWB-1-2019	City Hall Upgrades/Remodel Project(S)	2018-2019	\$800,000.0
25	PWS-6-2019	Traffic Study/Design/Construction School system	2018-2019	\$400,000.0
26	PWS-6-2019	Patching and Chip Seal Bennet Road	2019	\$175,000.0
5/1/2	2018		Destruct	
		Drainat Nama	Project Year	Total Estimated Project Cost
27	PWS-7-2019	Project Name	2019	-
27 28	PWS-7-2019 PWS-8-2019	Chip Seal Res. Streets Thunderbird Sub. Street striping	2019	\$150,000.0 \$20,000.0
28 29	PWS-8-2019 PWSS-2-2020	Camera Thunderbird Sub. Sewer Mains	2019	\$20,000.0
29 30	PWW-1-2020	Tower Road Water Main Extension	2020	
30 31	PWW-2-2020	Water Booster Pump/PRV Relocation to Liberty	2020	\$1,200,000.0 \$618,000.0
32	PWS-1-2020	Radar Hill Road Rebuild (Bridge 2020)	2020	\$10,000,000.0
33	PWSS-1-2020		2020-2021	\$10,000,000.0
33 34	PW-1-2020	Sanitary Sewer I & I Repair	2020	\$1,800,000.0
		New Public Works Building, Equipment Storage		
35 36	PWS-2-2020 PWS-3-2020	Chip Seal residential streets (TBD)	2020 2020	\$175,000.0 \$15,000.0
		Crack sealing (City wide)		\$15,000.0
37	PWSS-1-2020	Thunderbird Sewer upgrades after cameraing results	2020	fac 000 0
38	PWS-4-2020	Street striping Memorial Park Baseball Field Upgrades, Phase 3	2020 2020	\$16,000.0 \$250,000.0
		Numperial Vark Raconal Field Ingrades Dhace 2	2020	\$250,000,0
39 40	PWP 1-2020 PWSS-1-2021	East Sanitary Sewer Collector (Westgate to 151st Ave)	2020	\$2,000,000.0

42	PWS-2-2021	Crack sealing (City wide)	2021	\$17,000.00
43	PWW-1-2021	Radar Hill Road Water Main replacement	2021	\$3,108,000.00
44	PWSS-2-2021	Jet Vac Sewer Mains	2021	\$25,000.00
45	PWSS-2-2021	Upsize 14/16 Sewer Main to East Mall (Phase 1)	2021	\$4,200,000.00
46	PWP-1-2021	Memorial Park Baseball Fields Upgrade, Phase 4	2021	\$300,000.00
47	PWS-1-2022	150th, Liberty to 225th	2022	\$2,000,000.00
48	PWW-1-2022	Complete Creekside to Prairie Main upsizing	2022	\$920,000.00
49	PWSS-1-2022	Upsize 14/16 Sewer Main to East Mall (Phase 2)	2022	\$4,200,000.00
5/1/20 .	18			
			Project	Total Estimated
		Project Name	Year	Project Cost
50	PWSS-1-2023	Upsize 14/16 Sewer Main to East Mall (Phase 3)	2023	\$2,700,000.00
51	PWS-1-2023	Radar Hill Road Reconstruction	2023	\$7,000,000.00
		Grand Total of P	rojects Listed	\$50,350,000.00

MEADE COUNTY FIVE-YEAR PROGRAMMED PROJECT LISTING

					Proposed Five	-Year Project Funding	Information (in thous	sands of dollars)			. <u> </u>
						(All Dollars in	n Thousands)				otal Project ost
Project Location	Project Description	Year	Loo Fund		Federal Funding	State Funding	Unfunded	Anticipated Grant		Total Funding	351
Elk Vale Rd from 225th St at S Co line, N 6 mi to	AC Surfacing	2019		7,000.00		. unung			\$	2,517,000.00	\$ 2,517,000.00
Elk Creek Rd	Ű										, ,
New Underwood Rd from Hwy 34 South 22.5 miles	Chip Seal	2019	\$ 70	0,000.00					\$	700,000.00	\$ 700,000.00
Structure No. 47-460-128, 11.8 mi S of Hwy 212 on Stoneville Rd.	Design Engineering	2019	\$4	0,000.00					\$	40,000.00	\$ 40,000.00
Structure No. 47-549-149, 21.1 mi W & 13.9 mi S of Faith (Pine Creek Rd)	Replace Structure	2019	\$ 40	0,000.00					\$	400,000.00	\$ 400,000.00
									Â		
Erickson Ranch Rd	Full Depth Process in place new 6" base course and 4" asphalt	2020	\$ 2,20	0,000.00					\$	2,200,000.00	\$ 2,200,000.00
Alkali Rd from Ft. Meade Way East 5 mi to Titan Rd	2" overlay of existing asphalt	2020	\$ 1,10	0,000.00					\$	1,100,000.00	\$ 1,100,000.00
High Meadows Rd Bottom 1 mile	Fix Drainage and replace culverts	2020	\$ 17	0,000.00					\$	170,000.00	\$ 170,000.00
Structure No. 47-460-128, 11.8 mi S of Hwy 212 on Stoneville Rd.	Replace Bridge	2020	\$8	0,000.00				\$ 320,000.00	\$	400,000.00	\$ 400,000.00
New Underwood Rd from Pennington Co. line N 3.1 miles	Reconstruct & New AC Surfacing	2021	\$ 3,75	0,000.00					\$	3,750,000.00	\$ 3,750,000.00
Rolling Hills Rd From Nemo Road North 2 mi.	Fix Drainage	2021	\$3	4,000.00					\$	34,000.00	\$ 34,000.00
Avalanch Rd from Lazelle St to Alder Place	Chip Seal	2021	\$3	0,000.00					\$	30,000.00	\$ 30,000.00
Whitewood Service Rd from Sturgis City limits to Lawerance County Line	Chip Seal	2021	\$ 1	6,000.00					\$	16,000.00	\$ 16,000.00
Blucksburg Rd from Service Rd to Blucksburg entrance	Chip Seal	2021	\$1	7,000.00					\$	17,000.00	\$ 17,000.00
Pleasant Valley Rd. from Service Rd to I-90	Chip Seal	2021	\$6	0,000.00					\$	60,000.00	\$ 60,000.00
Stage Stop Rd from I-90 to end of asphalt	Chip Seal	2021	\$ 1	6,000.00					\$	16,000.00	\$ 16,000.00
Anderson Rd from Service Rd to end of asphalt	Chip Seal	2021	\$3	0,000.00					\$	30,000.00	\$ 30,000.00
Peaceful Pines West of I-90, from the Service Rd to end of asphalt	Chip Seal	2021	\$6	5,000.00					\$	65,000.00	\$ 65,000.00
West Elm and Seaire St. in Black Hawk	Chip Seal	2021	\$3	7,000.00					\$	37,000.00	\$ 37,000.00
Vanocker Canyon Rd. from Sturgis City limits to Lawerance Co. line	Chip Seal	2021	\$ 35	0,000.00					\$	350,000.00	\$ 350,000.00
Engineer North 2.4 miles Ft. Meade Way	PE Engineering	2021	\$3	5,000.00		ļ			\$	35,000.00	\$ 35,000.00
Structure No. 47-370-587, on the New Underwood Rd 3.2 mi N of the Pennington Co. line	Epoxy Chip -Seal	2022	\$5	0,000.00				\$ 200,000.00	\$	250,000.00	\$ 250,000.00
Structure No. 47-378-444, 5 mile East of Hereford	Epoxy Chip -Seal	2022		6,000.00				\$ 224,000.00	\$	280,000.00	\$ 280,000.00
Mnt. Shadows Rd. off of 2nd Street in Piedmont	Chip Seal	2022	\$3	1,000.00					\$	31,000.00	\$ 31,000.00

Norman Ave. from Peaceful Pines N to end of county asphalt	Chip Seal	2022	\$ 78,000.00						\$ 78,000.00	\$ 78,000.00
Deadwood Ave and Peaceful Pines east of I-90 to Pennington County Line	Chip Seal	2022	\$ 67,000.00						\$ 67,000.00	\$ 67,000.00
Sidney Stage Rd	Full depth reclamation and AS Surfacing	2022	\$ 1,100,000.00						\$ 1,100,000.00	\$ 1,100,000.00
New Underwood Rd form Elk Creek Rd South 4.3 miles	Reconstruct & New AC Surfacing	2022	\$ 3,750,000.00						\$ 3,750,000.00	\$ 3,750,000.00
Avalanch Rd from Alder Pl. N 3 mi to Eden Rd	Reconstruct & New AC Surfacing	2023	\$ 3,200,000.00						\$ 3,200,000.00	\$ 3,200,000.00
Ft. Meade Way from Hwy 34 2.4 miles South	Regrade	2023	\$ 1,000,000.00						\$ 1,000,000.00	\$ 1,000,000.00
Structure No. 47-060-305, 3 mi. E &12.5 mi. N of Sturgis (130th Ave)	Replace Bridge	2023	\$ 100,000.00				\$ 400,0	00.00	\$ 500,000.00	\$ 500,000.00
Structure No. 47-110-518, 8 mi. E & 8.8 mi. S of Sturgis (Morris Creek Pl.)	Replace Bridge	2023	\$ 100,000.00				\$ 400,0	00.00	\$ 500,000.00	\$ 500,000.00
			\$ 21,179,000.00	6	¢	¢	\$ 1.544	000.00	\$ 22,723,000.00	\$ 22,723,000.00
	TOTALS		⊅ ∠1,179,000.00	ф -	- Ф	ф -	ъ 1,544	000.00		

Local Funding Includes: Match on BIG funding, traditional BRO & BRF projects, TAP projects, etc., and some shortfalls/balances on misc. projects. Also STP Payout funds.

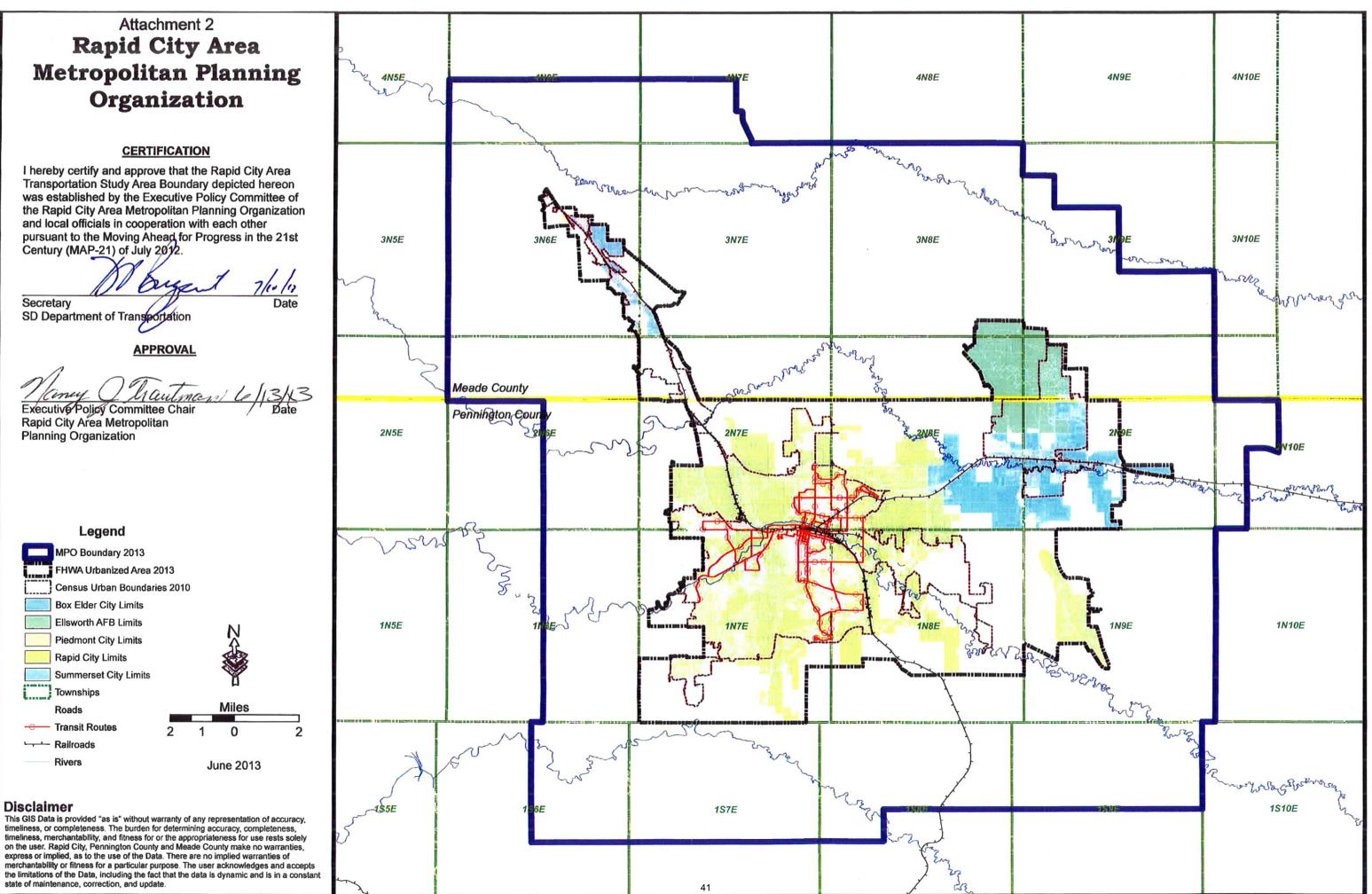
Federal Funding Includes: 100% of Signing & Delineation projects, and approx. 80% of STP, BRO, BRF, and TAP projects. Federal portion of ER/FEMA projects.

State Funding Includes: 80% of awarded BIG projects and approx. 20% match on STP projects.

Anticipated Grant (BIG): 80% of total

TRANSPORTATION IMPROVEMENT PLAN FOR PENNINGTON COUNTY 2019-2023

Year	Project	PCEMS	Length	Location	Type of Improvement	Estimated Cost	Unorg Road Reserves	Rd & Brdg Unobligated Reserves	Federal Bridge Funds	Federal Priority or Safety Funds	STP Funds	Rd & Brdg	Total Funding
2019	BRF 6403(09) SN 52-162-272	02JT	0.2	Structure 0.6W & 0.1S of Rochford over Rapid Creek SN 52-162-272	30' Concrete Arch, MSE End Walls, New Alignment	\$400,000			\$320,000			\$80,000	\$400,000
2019	17-2375 / CIP 50437		1.0	Deadwood Ave. from Meade County line to the Rapid City Limits	Reconstruction and removal of a curve. Joint project with the City of Rapid City	\$1,200,000						\$1,200,000	\$1,200,000
2019	PH 6730(01)	01DJ	2.7	Box Elder-Pennington Co Rd 14-16, from exit 63 East to end of the divided section East of Ellsworth Rd	Reconstruct intersection of 1416 and Gumbo Road (Radar Hill Road) Grading and Asphalt Surfacing and Light	\$3,366,000		\$337,000		\$3,029,000			\$3,366,000
2020	PH8041(20)	05F8	0.6	Nemo Rd - Pennington and Meade County	Curve correction from broken- back curve to simple curve - Safety Project - Guardrail updates and signing	\$3,482,000		\$348,200		\$3,133,800			\$3,482,000
2020 - 2021	EM-BRF 6403(6)	00CL	9.5	South Rochford Road from Rochford south to end of Deerfield Road asphalt	PE, Grading, Base Course, & Asphalt Concrete, (Total = \$10.4; EM 85% = 7.65 Local Funds = \$2.75	\$12,000,000		\$3,040,000		\$8,960,000			\$12,000,000
2020 - 2021	P 6480(4)	5777	9.7	Sheridan Lake Road from Jct US385 to Alberta Drive	PE,Grading, Base Course, C&G, AC Surfacing (Total = \$8.5; STP/State = \$3.0; Local Funds = \$5.5)	\$20,000,000		\$7,000,000			\$13,000,000		\$20,000,000
2022	STRUCTURE REPLACEMENT			Structure 51-837-220 Trask Road	Bridge replacement	\$400,000						\$400,000	\$400,000
	STRUCTURE REPLACEMENT			Structures 51-953340 and 51- 952-341 Paulson Road	Bridge replacements	\$900,000						\$900,000	\$900,000
2023	NEW UNDERWOOD ROAD RECON.		0.6	On CR 160 starting at Meade County Line going South 0.6 miles	Realignment and removal of curves in the road. Grading and Asphalt surfacing. Joint Project with Meade County	\$800,000						\$800,000	
					Totals:	\$42,548,000	\$0	\$10,725,200	\$320,000	\$15,122,800	\$13,000,000	\$3,380,000	\$41,748,000



APPENDIX A

Rapid City Area Metropolitan Planning Organization Guidelines for Non-Transit Administrative Amendments and Revisions to The Rapid City MPO Transportation Improvement Program (TIP)

Revising an Approved TIP:

The TIP may be revised at any time. A formal TIP revision will be required for any new projects added during the course of the year, project limit changes, change in type of work, etc. Projects within the Metropolitan Planning Organizations (MPO) established Metropolitan Planning Area Boundaries require both a TIP and STIP revision. A TIP revision is any change to the project listings, and/or funding tables in an existing TIP. Revisions require federal approval. A major STIP/TIP revision will require additional public involvement prior to FHWA approval. The MPO's public involvement process will be sufficient for metropolitan area TIP revisions. SDDOT will e-mail a STIP/TIP revision to FHWA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP/TIP. Cost changes made to the second, third and fourth year of the TIP will be balanced during the TIP update process.

A revision to the TIP is:

- a. Adding a new project or phase(s) to the TIP, not programmed in the previously approved TIP
- b. Increasing the Federal Funds by more than 100% of the total project cost (minimum of \$250,000 change).
- c. Increasing the total cost of a project the greater of \$3.0 million or 10%.
- d. A change in funding source from 100% non-federal funds to partial or fullyfunded with Federal funds.
- e. A change in funding sources across modes for existing projects in the TIP (the funding for a project change from FHWA to FTA or vice versa).
- f. A major change in the project scope or improvement type that changes the intent of the project.

Administrative Amendments to an Approved TIP:

An administrative amendment to the TIP does not require public involvement or FHWA approval. The TIP administrative amendment process consists of notification to all involved parties of the latest changes to the TIP. SDDOT Project Development staff will notify the FHWA by e-mail showing the change made.

An Administrative Amendment to the TIP is:

- a. Shifting funds within TIP project categories or Federal funding categories without a change in total program TIP funding amounts.
- b. Increases in the Federal funds less than \$250,000 and cost increases less than 100% of the total project cost.
- c. Increasing the total cost of any project with federal funding that doesn't exceed the greater of \$3.0 million or 10%.
- d. Obvious data entry errors.
- e. Splitting or combining projects already in the program that result in no change in overall project schedule or funding.
- f. Changes or clarifying elements of a project location or improvement description that does not change the funding or alter the original project intent.
- g. Movement of a project or phase thereof within the first four years of the approved TIP.
- h. A change in funding source from partial or fully-funded with Federal funds to 100% non-federal funds.
- i. Cost increases for 100% state or local funded projects do not require an amendment, regardless of the State/local source.

Modification of existing STIP/TIP projects in order to make STIP/TIP documents match provided the modification involves minor changes in the scope or funding of a project as provided by this section.

Harry & Jonso

Approved by:

Vice Chairman Executive Policy Committee Rapid City Metropolitan Planning Organization

Date:

Approved by:

Michael Behm Division of Planning and Engineering South Dakota Department of Transportation

Date:

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Appendix B

Metropolitan Transportation Planning Self-Certification For the Rapid City Area Metropolitan Planning Organization (RCAMPO) Fiscal Year 2019-2022

The following is to demonstrate and resolve that the Rapid City Area Metropolitan Planning Organization's transportation planning process meets all applicable requirements of Self Certification Process (23 CFR 450.334).

1. Metropolitan Planning Organization (MPO) (*Ref: 23 USC 134(b) and 23 CFR 450.306*)

Describe the Entity Designated as the MPO

The Rapid City Area Metropolitan Planning Organization is an association of local and state governments made up the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate. The hosting agency that provides staff and all administrative support to the Metropolitan Planning Organization is the City of Rapid City.

2. Geographic Scope (*Ref: 23 USC 134(c) and 23 CFR 450.308*)

Describe the Physical Boundaries/Provide a Map

The Rapid City Urbanized Area includes the lands within the City of Rapid City urban growth boundary and the densely populated adjoining areas of Pennington and Meade Counties. The area is shown in the attached map.

- **3.** Agreements (*Ref:* 23 USC 134(d) and 23 CFR 450.310)
 - A. Agreements in force among the participating agencies relative to the transportation planning process include:
 - Intergovernmental Agreement for the Purpose of Establishing the Rapid City Area Metropolitan Planning Organization and Specifying MPO Cooperation with the State Department of Transportation signed in December 2007 by the South Dakota Department of Transportation and the parties in the Rapid City Area Metropolitan Planning Organization;
 - 2. Operations Plan was adopted in December 2016. The Operations Plan outlines the procedures and requirements for adopting transportation products and plans for the Metropolitan Planning Organization.
 - B. Agreements between the State and the MPO include:
 - 1. Annual FHWA and FTA planning funds agreement between SDDOT and City of Rapid City acting as the Rapid City Area Metropolitan Planning Organization;
 - C. Agreements between the MPO and other entities include:
 - 1. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and the City of Box Elder.
 - 2. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and Meade County.

4. Responsibilities, Cooperation and Coordination (*Ref: 23 CFR 450.312*)

A. Cooperative Metropolitan Planning Process

The Rapid City Area Metropolitan Planning Organization member entities, including SDDOT, collaborate in carrying out the requirements of the Metropolitan Transportation Planning Process. The Rapid Transit system is owned by the City of Rapid City, a member of the Rapid City Area Metropolitan Planning Organization. This cooperative process includes city and state participation in the decision-making processes of the Rapid City Area Metropolitan Planning Organization Executive Policy Board, Technical Coordinating Committee (TCC), and the Citizen Advisory Committee (CAC). Rapid Transit is represented on the TCC. SDDOT, FHWA and FTA designate staff to serve on the TCC.

The metropolitan transportation planning process includes:

- 1. Development and maintenance of a Long Range Transportation Plan (RapidTRIP2040 adopted September 2015)
- 2. Development and maintenance of a Transportation Improvement Program (TIP)
- 3. Review of specific transportation and development proposals for consistency with RapidTRIP2040
- 4. Coordination of transportation decisions among local jurisdictions and state agencies
- 5. Development of an annual work program

B. <u>Agreed Responsibilities for Development of UPWP, Long Range Transportation Plan,</u> <u>and Transportation Improvement Program</u>

- 1. Rapid City staff currently provides Travel Demand Modeling Services for all Rapid City Area Metropolitan Planning Organization related work.
- 2. The Rapid City Area Metropolitan Planning Organization leads development and maintenance of the Unified Planning Work Program, RapidTRIP2040, and Transportation Improvement Program. This work is coordinated with all of the Rapid City Area Metropolitan Planning Organization agencies.

5. Metropolitan Transportation Planning Products

A. Unified Planning Work Program (Ref: 23 CFR 450.314)

The purpose of the Unified Planning Work Program is to describe the annual activities, planning studies, and products to be developed by the Metropolitan Planning Organization over a year time. The Unified Planning Work Program identifies who will be involved with the work tasks and the anticipated product or outcome. The Unified Planning Work Program also identifies funding for these tasks which includes total programmed expenditures for each one. The Metropolitan Planning Organization and its coordinating agencies work together to define work activities which will be performed over the year. The City of Rapid City oversees this work program in accordance with the agreements among the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate in the development of the Unified Planning Work Program as members of the Technical Coordinating Committee.

The tasks in the FY2018 UPWP for the Rapid City Area Metropolitan Planning Organization were developed with input from local entities to ensure all transportation issues within the Rapid City Metropolitan Planning Organization's boundaries were considered.

- B. <u>Long Range Transportation Plan</u> (Ref: 23 USC 134(g) and 23 CFR 450.322) The federally compliant RapidTRIP2040 Long Range Transportation Plan was adopted in September 2015.
- C. <u>Transportation Improvement Program (TIP)</u> (Ref: 23 USC 134(h) and 23CFR 450.23 & 26)

The Rapid City Area Metropolitan Planning Organization develops the Transportation Improvement Program in cooperation and coordination with all of the members of the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization will coordinate its prioritization process and its list of transportation project priorities with SDDOT.

6. Planning Emphasis Areas

The Rapid City Area Metropolitan Planning Organization planning process addresses the FHWA/FTA planning emphasis areas in all projects and policies. The following is a description of these considerations, and a brief explanation of how the factors will be addressed.

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to support the economic vitality of the Rapid City Urbanized Area and beyond. The Rapid City Urbanized Area is the economic hub of the Black Hills region. Rapid City Area Metropolitan Planning Organization's transportation planning activities are to facilitate the movement of people and goods which is the key in promoting economic activities.

B. Increase the safety of the transportation system for motorized and non-motorized users

The safety of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. The Rapid City Area Metropolitan Planning Organization prepares an annual Pedestrian/Bicycle Crash Report to identify high crash areas for pedestrians and bicyclist. The Rapid City Area Metropolitan Planning Organization also developed an Arterial Street Safety Study, which included a review of street segment crash statistics, identification of street segments exceeding the statistical critical rate, and recommendations to reduce crashes based on analysis of crash types. Some of the recommendations have been implemented since the completion of the study.

C. Increase the security of the transportation system for motorized and nonmotorized users

The security of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. D. Increase the accessibility and mobility options available to people and for freight It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to increase the accessibility and mobility options of people and freight in the Rapid City Urbanized Area. The Rapid City Area Metropolitan Planning Organization will continue working with local mobility advocacy groups, the cities, and counties to identify opportunities for increasing the accessibility and mobility options of all people in the Rapid City Urbanized Area. Rapid City Area Metropolitan Planning Organization staff has in the Coordinated Human Services Public Transportation Plans.

E. Protect and enhance the environment, promote energy conservation, and improve quality of life

The Rapid City Area Metropolitan Planning Organization transportation planning activities include full consideration of environmental issues.

F. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight

The Rapid City Area Metropolitan Planning Organization transportation planning process is comprehensive and includes all modes of transportation and the mobility needs of all people. Multi-modal and intermodal transportation planning will help provide connectivity across all modes and for all users of the system.

G. Promote efficient system management and operations

The Rapid City Metropolitan Planning Organization approved the ITS Master Plan for Integration Strategies in November 2003. The Rapid City Area Metropolitan Planning Organization will continue to use ITS measures as a means of enhancing the efficiency of existing transportation system and operations.

The Metropolitan Plan promotes a multi-modal transportation system. This approach will help to maximize transportation efficiency by providing multiple travel options. The ultimate goal will be to reduce the demand on the highway system, which will increase roadway capacity and reduce maintenance costs.

H. Emphasize the preservation of the existing transportation system

Preservation of the existing transportation system is a priority in the Long Range Transportation Plan. Preservation of the existing system was a key consideration while identify future revenues. The estimated costs of preservation were taken "off the top" of the overall funding forecasts. The remaining funds were then allocated to capacity improvements and other non-preservation projects. The Long Range Transportation Plan devotes a large portion of available funds to the maintenance and preservation of existing transportation system.

I. Coordinate with State DOT consultation efforts with non-metropolitan local officials

The adopted Rapid City Area Metropolitan Planning Organization Unified Planning Work Program contains tasks to coordinate transportation issues and activities with SDDOT.

J. Enhance the technical capability of the transportation planning processes The Rapid City Area Metropolitan Planning Organization programs funds in the Unified Planning Work Program and Transportation Improvement Program to upgrade the travel demand model, update the underlying travel data by participating in joint surveys, and provide training opportunities for staff.

K. Linking the NEPA and planning processes

The RapidTRIP 2040 Long Range Transportation Plan includes environmental considerations that identify known historical, cultural, archeological, and natural resources. This amendment also identifies potential mitigation activities. The data in this amendment will help improve the project development process and hopefully speed project delivery.

L. Coordination and provision of Human Service and Transportation Disadvantaged Services (ADA, Elderly, and Disabled)

Metropolitan Planning Organization staff and local transit service providers began working in 2007 to develop a coordinated human services transportation plan. A plan was completed in October 2007, updated in 2013, and is currently being updated for 2018. The goal of this project was to develop and implement a public transportation plan for the Rapid City Urbanized Area with a particular focus on providing access to critical services for lower income residents, seniors, and other special needs populations. The Rapid City Area Metropolitan Planning Organization has been involved in that effort to ensure the continued availability of federal transportation funds.

7. Public Involvement (Ref: 23 CFR 450.316(b))

Rapid City Area Metropolitan Planning Organization Public Participation Plan

The Rapid City Area Metropolitan Planning Organization adopted a MAP-21 compliant public participation plan in November 2016. This plan serves as the statement of transportation public participation policies adopted by the Rapid City Area Metropolitan Planning Organization. Participation of the public in transportation planning activities is vitally important to the Rapid City Area Metropolitan Planning Organization. The emphasis of the adopted policies in this report is on regional system planning products regularly produced in the transportation planning process. Various techniques will selectively be used to provide information and solicit public comment. Some examples of public participation activities are briefly described below.

- A. Newspaper Advertisements
- B. Web Site
- C. Articles
- D. Press Releases
- E. Flyers
- F. TV/Radio
- G. Public Service Announcements
- H. Interviews
- I. Community Forums
- J. Public Meetings
- K. Public Hearings
- L. Group Presentations
- M. Advisory Committee
- 8. Title VI (Ref: Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21)

Title VI of the Civil Rights Act of 1964 states that "no person in the United States shall, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal

financial assistance" [42 USC 2000d]. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, was signed by President Clinton on Feb. 11, 1994 and published in the Feb. 16, 1994 Federal Register, Vol. 59, No. 32. The Executive Order and accompanying memorandum reinforced the requirements of Title VI of the Civil Rights Act of 1964 that focus federal attention on the environmental and human health condition in minority and low-income communities. Together these two laws promote non-discrimination in federal programs affecting human health and the environment, and provide minority and low income communities access to public information and an opportunity to participate in matters relating to transportation and the environment.

Through the regional planning process, the Metropolitan Planning Organization and partner agencies will thoroughly analyze the three fundamental environmental justice principles. The principles are:

- To avoid, minimize or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects of programs, policies and activities on minority populations and low-income populations;
- To ensure full and fair participation by all potentially affected communities in the transportation decision-making process; and
- To prevent the denial of, reduction of, or significant delay in the receipt of transportation benefits by minority and low-income populations.

The Metropolitan Planning Organization staff developed a Title VI Policy that was adopted in 2012 to ensure compliance with the Civil Rights Act of 1964 and to provide the public with procedures to request assistance in addressing any issues that may surface. Additionally, the Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

9. Disadvantage Business Enterprise (DBE) (*Ref: Section 1101(b) of Pub. L. 109-59, 49 CFR part 26*)

The Rapid City Area Metropolitan Planning Organization shows a good faith effort to solicit Disadvantage Business Enterprises (DBEs) when procuring assistance from private contractors. The Rapid City Area Metropolitan Planning Organization awards an additional five points out of 100 points to private contractors who are DBEs or have a DBE subcontractor. It is the policy of Rapid City Area Metropolitan Planning Organization or have a DBE subcontractor. It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

10. Americans with Disabilities Act (ADA) (Ref: Americans with Disabilities Act of 1990, Pub. L. 101-366, 104 Stat. 327, as amended, and 49 CFR 27, 37, and 38)

The Americans with Disabilities Act of 1990 (ADA) requires involving persons with disabilities in the development and improvement of transportation services. Planners, engineers, and builders must provide access for the disabled at sidewalks and ramps, street crossings, and in parking or transit access facilities. Persons with disabilities must also be able to access the sites where public participation activities occur as well as the information presented. The Metropolitan Planning Organization's public participation plan addresses the Americans with Disabilities Act.

Rapid City Area Metropolitan Planning Organization public meetings are held in places accessible to people with disabilities. The Rapid City Area Metropolitan Planning Organization office is located in an accessible building.

- **11.** Air Quality (*Ref: 40 CFR 51; OAR 340-2-710 through 340-20-1080*)
 - A. <u>Regional Air Quality Status of the Rapid City Area Metropolitan Planning Organization</u> Area

The Rapid City Urbanized Area is not in violation of EPA's National Ambient Air Quality Standards (NAAQS). The area, therefore, is not designated nonattainment for any of the Air Quality Criteria Pollutants.

B. <u>Describe Conformity Status of the Rapid City Area Metropolitan Planning Organization</u> <u>Plan and TIP</u>

According to the Clean Air Act Amendments (CAAA) of 1990, the Rapid City Urbanized Area is not required to demonstrate Air Quality Conformity of its transportation plans, programs and projects to the State Implementation Plan.

12. Lobbying Prohibition (Ref. 49 CFR 20)

The funding agreement and all contracts with the Rapid City Area Metropolitan Planning Organization include language regarding breech of any federal statutes, rules, program requirements and grant provisions applicable to the federal funds. Through approval of that agreement, the Rapid City Area Metropolitan Planning Organization agrees to follow all applicable rules.

13. Employment & Business Opportunity Discrimination (*Ref. 49 USC 5332*)

The federal code states: A person may not be excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance under this chapter because of race, color, creed, national origin, sex, or age.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

14. Equal Employment Opportunity - Federal Aid Construction Projects (*Ref. 23 CFR part 230*)

This requirement is not applicable to the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization is a planning organization and does not construct projects.

15. Older Americans Act (*Ref. 42 USC 6101*)

The federal code states: It is the purpose of this chapter to prohibit discrimination on the basis of age in programs or activities receiving Federal financial assistance.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of age. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

16. Gender Discrimination (*Ref. Section 324 of title 23 USC*)

The federal code states: No person shall on the ground of sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal assistance under this title or carried on under this title.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of sex. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

17. Discrimination Against Individuals with Disabilities (*Ref. 29 USC 794 and 49 CFR part 27*)

The federal code states: No otherwise qualified individual with a disability in the United States, as defined in section 705 (20) of this title, shall, solely by reason of her or his disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance or under any program or activity conducted by any Executive agency or by the United States Postal Service.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination occurs on the basis of disability. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.



CITY OF RAPID CITY RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services 300 Sixth Street

Kip Harrington, Planner III Long Range Planning Division city web: www.rcgov.org Phone: 605-394-4120 Fax: 605-394-6636 e-mail: kip.harrington@rcgov.org

June 13, 2018

Mr. Mark Mayer SD Dept of Environment & Natural Resources Joe Foss Building, 523 E Capitol Avenue Pierre, SD 57501 DRINKING WATER QUALITY DETERMINATION It appears, based on the information provided, that this project will not have adverse environmental effects to drinking water in this area. This project is approved. Approved by: March 10 No.: 2018 0446 605-773 3754 Fax 605-773-5286 SOUTH DAKOTA DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

Dear Mr. Mayer:

The Rapid City Area Metropolitan Planning Organization (MPO) is comprised of the City of Rapid City, the City of Box Elder, the City of Piedmont, the City of Summerset, portions of Pennington County and portions of Meade County. By law, all urbanized areas with a population of 50,000 or greater are required to have a Metropolitan Planning Organization that is responsible for area transportation planning and programming activities.

The Rapid City Area Metropolitan Planning Organization is currently updating its Transportation Improvements Program (TIP) for the years 2019-2022. The TIP is a five year plan for proposed capital and operation expenditures for public transportation, including potential funding sources, for the Rapid City Metropolitan Area. I have enclosed a draft of the 2019-2022 TIP for the Rapid City Metropolitan Area for your review and comment. An electronic version can be viewed at:

http://www.rapidcityareampo.org/application/files/5115/2832/3426/18TP021 2019-2022 Rapid City Area_Transportation Improvement_Program-Draft Report.pdf

Please respond within 30 days with any comments or questions. Thank you for your time and consideration of this matter.

Sincerely,

Kip Harrington, Planner III Long Range Planning

Enclosure

RECEIVED

JUN 1 8 2018

DRINKING WATER PROGRAM



JUL 13 2013 RAPID CITY DEPARTMENT / COMMUNITY DEVELOPMEN

RECEIVED

EQUAL OPPORTUNITY EMPLOYER



CITY OF RAPID CITY RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

300 Sixth Street

Kip Harrington, Planner III Long Range Planning Division VED city web: www.rcgov.org

JUN 1 8 2018

June 13, 2018 Dept. of Environment and Natural Resources Waste Management

Ms. Vonni Kallemeyn SD Dept of Environment & Natural Resources Division of Environmental Services Joe Foss Building, 523 E Capitol Avenue Pierre, SD 57501 Phone: 605-394-4120 Fax: 605-394-6636 e-mail: kip.harrington@rcgov.org Waste Management Determination Hazardous Waste/Solid Waste/Asbestos It appears, based on the information provided, that this project will have little or no impact on the waste management in this area. Approved By: 1 (nn) Kallenter Date: 6-22-18 South Dakota Department of Environment & Natural Resources

Phone; (605) 773-3153 Fax: (605) 773-6035

Dear Ms. Kallemeyn:

The Rapid City Area Metropolitan Planning Organization (MPO) is comprised of the City of Rapid City, the City of Box Elder, the City of Piedmont, the City of Summerset, portions of Pennington County and portions of Meade County. By law, all urbanized areas with a population of 50,000 or greater are required to have a Metropolitan Planning Organization that is responsible for area transportation planning and programming activities.

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Please respond within 30 days with any comments or questions. Thank you for your time and consideration of this matter.

Sincerely,

Kip Harrington, Planner III Long Range Planning

Enclosure



JUN 2 6 2018 RAPID CITY DEPARTMENT OF COMMUNITY DEVELOPMENT





DEPARTMENT of ENVIRONMENT and NATURAL RESOURCES

JOE FOSS BUILDING 523 EAST CAPITOL PIERRE, SOUTH DAKOTA 57501-3182

denr.sd.gov

June 22, 2018

Kip Harrington, Planner III Community Planning and Development Services, Long Range Planning City of Rapid City 300 Sixth Street Rapid City, SD 57701-5035

Re: The Rapid City Area Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) 2019 – 2022, Pennington and Meade Counties, South Dakota

Dear Mr. Harrington:

The South Dakota Department of Environment and Natural Resources' Ground Water Quality program has reviewed the above-referenced TIP plan update. Based on the information submitted in your letter dated June 13, 2018, the department has no specific groundwater concerns at this time. However, the department will comment on specific projects later when notification is received confirming the status of individual projects, or at a time when more details become available.

If you would like to do an initial review of one possible environmental concern, please note that there have been numerous petroleum and other chemical releases throughout the state. There have been a significant number of releases have occurred in the Rapid City region over time, and residual contamination from some releases may be encountered during the proposed construction projects. You can obtain more data regarding releases reported in South Dakota at the following website: <u>http://arcgis.sd.gov/server/denr/spillsviewer/</u>.

If construction activities for these projects disturb one or more acre(s) of soil, a storm water permit may be required. For more information or to obtain a storm water permit, please contact the Department at 1-800-SD-Storm or visit: http://denr.sd.gov/des/sw/StormWaterandConstruction.aspx.

RECEIVED

JUN 2 6 2018 RAPID CITY DEPARTMENT OF COMMUNITY DEVELOPMENT If contamination is encountered during construction activities or caused by the construction work, the Rapid City Area MPO or its designated representative must report the contamination to the department at (605) 773-3296. Any contaminated soil encountered or caused by the construction must be temporarily stockpiled and sampled to determine disposal requirements, and the construction materials used in the contaminated area should be evaluated for chemical compatibility and adjusted accordingly.

Thank you for the Metropolitan Planning Organization's efforts to protect South Dakota's environment.

If you have any questions regarding this letter, please contact me at (605) 773-3296 or georgina.smith@state.sd.us.

Sincerely,

eorgina M. Smith

Georgina Smith Environmental Scientist II

 C: PJ Conover, Pennington County Planning Director, 130 Kansas City St. Suite 200, Rapid City, SD 57701
 Kirk Chaffee, Meade County Director of Equalization/Planning, 1300 Sherman Street, Suite 222, Sturgis, SD 57785



DEPARTMENT OF THE ARMY CORPS OF ENGINEERS, OMAHA DISTRICT 1616 CAPITOL AVENUE OMAHA NE 68102-4901

REPLY TO ATTENTION OF

June 25, 2018

Planning, Programs, and Project Management Division

Mr. Kip Harrington City of Rapid City Community Planning & Development Services 300 Sixth Street Rapid City, South Dakota 57701-5035

Dear Mr. Harrington:

The U.S. Army Corps of Engineers, Omaha District (Corps) has reviewed your letter dated June 13, 2018 (received June 18, 2018) regarding the environmental review of the Transportation Improvements Program (TIP) proposed by the Rapid City Area Metropolitan Planning Organization in Pennington and Meade Counties, South Dakota. It is understood that the proposed TIP is planned for 2019-2022 and may include interstate maintenance, state highway urban improvements, bridge rehabilitation and replacement, railroad crossing improvements, pavement preservation projects, transportation alternatives, and Americans with Disabilities Act (ADA) projects. We offer the following comments for your consideration:

Your plans should be coordinated with the state water quality office that has jurisdiction within the area where the project is located to ensure compliance with federal and state water quality standards and regulations mandated by the Clean Water Act and administered by the U.S. Environmental Protection Agency. Please coordinate with the South Dakota Department of Environment & Natural Resources concerning state water quality programs.

If you have not already done so, it is recommended you consult with the U.S. Fish and Wildlife Service and the South Dakota Department of Game, Fish and Parks regarding fish and wildlife resources. In addition, the South Dakota State Historic Preservation Office should be contacted for information and recommendations on potential cultural resources in the project area.

It should be ensured that the proposed project is in compliance with floodplain management criteria of Pennington and Meade Counties and the State of South Dakota. The design should ensure that the one percent annual chance floodwater surface elevation of any stream affected that has a designated floodway, is not increased relative to pre-project conditions. If a designated floodway has not been identified then the design should ensure that the one percent annual chance floodwater surface elevation is not increased by more than one-foot relative to pre-project conditions. It is desirable, however, that water surface elevations either remain the same or decrease as a result of this project.

Since the proposed project does not appear to be located within Corps owned or operated lands, your plans should be submitted to the local floodplain administrator for

review and approval prior to construction. It should be ensured that the proposed project is in compliance with the floodplain management criteria of Pennington and Meade Counties and the State of South Dakota. In addition, please coordinate with the following floodplain management office:

South Dakota Division of Emergency Management Attention: Mr. Marc Macy 118 W. Capitol Avenue Pierre, South Dakota 57501 Telephone: 605-773-3231 Fax: 605-773-3580 Email: marc.macy@state.sd.us

Any proposed placement of dredged or fill material into waters of the United States (including jurisdictional wetlands) requires Department of the Army authorization under Section 404 of the Clean Water Act. You can visit the Omaha District's Regulatory website for permit applications and related information. Please review the information on the provided website (<u>http://www.nwo.usace.army.mil/Missions/RegulatoryProgram.aspx</u>) to determine if this project requires a 404 permit. For a detailed review of the permit requirements, preliminary and final project plans should be sent to:

U.S. Army Corps of Engineers Pierre Regulatory Office Attention: Mr. Steve Naylor, CENWO-ODR-SD 28563 Powerhouse Road, Room 120 Pierre, South Dakota 57501

If you have any questions, please contact Ms. Shelly McPherron of my staff at (402) 995-2507 or <u>michelle.m.mcpherron@usace.army.mil</u> and reference PD# 8073 in the subject line.

Sincerely

Eric A. Laux Chief, Environmental & Cultural Resources

Copy Furnished: CENWO-ODR-SD/Naylor



DEPARTMENT of ENVIRONMENT and NATURAL RESOURCES

JOE FOSS BUILDING 523 EAST CAPITOL PIERRE, SOUTH DAKOTA 57501-3182

denr.sd.gov

June 28, 2018

Kip Harrington City of Rapid City Community Planning and Development Services 300 Sixth Street Rapid City, SD 57701-5035

RE: Review of the Rapid City Area Metropolitan Transportation Improvement Program

Dear Mr. Harrington:

The review of the Rapid City Area Transportation Improvement Program (TIP) for 2019 to 2022 has been completed by the Air Quality Program. No special transportation conformity planning is required in the TIP because the area is attaining the National Ambient Air Quality Standards. The Department finds the Rapid City Area TIP as supplied in compliance with the South Dakota Air Quality State Implementation Plan.

Transportation planning is an important tool in maintaining good air quality levels in the state. It is the intent of the South Dakota Department of Environment and Natural Resources to maintain air monitoring sites in the City of Rapid City. The sites will evaluate air pollution trends and control measures so this area continues to attain the National Ambient Air Quality Standards.

If you have questions or require further information please contact me. Thank you for supplying the information to the Air Quality Program for review.

Sincerely,

Rick Boddicker Environmental Scientist III Air Quality Program 605-773-6706



SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM REVISIONS/ADDITIONS CHECKLIST (PROGRAM FISCAL YEAR IS OCTOBER 1 - SEPTEMBER 30)

REVISION NUMBER: 19-001

JUSTIFICATION: Additional preservation and safety needs have been identified and are recommended to be programmed with funding available in FY2019. PCNs 04Y1, 04TG and 05JH were in 2018 but need to be deferred to 2019.

Funding Category:				li	nterstate Maintenance Proje	ects				Millions
TEM# PROJECT	PCN	ROUTE	COUNTY	LENGTH	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
21.11 IM 0901(199)10	072C	190E, 190W	<u></u>		ious Locations on I-90 in the Rapid / Region	Erosion Repair	2019	0.000	0.520	+0.520
PROPOSED CHANGE	: Add pro	ject to 2019	9 as item 21.1	1 at a cost of:	Fotal: \$0.520; Federal: \$ 0.473; Sta	te: \$0.047.				
21.12 IM 0040(337)	072E	90		0.00 1-90) Corridor in Rapid City Region	AC Resurfacing of Interstate Crossroads, Ramps and Service Roads	2019	0.000	6.877	+6.877
) Corridor in Rapid City Region Fotal: \$6.877; Federal: \$ 6.256; Sta	Ramps and Service Roads	2019 2019	0.000	6.877	
PROPOSED CHANGE				2 at a cost of: ge to Category	, , ,	Ramps and Service Roads te: \$0.621. Interstate Mantenance Projects		0.000		+6.877 +7.397 Millions
				2 at a cost of: ge to Category	Fotal: \$6.877; Federal: \$ 6.256; Sta	Ramps and Service Roads te: \$0.621. Interstate Mantenance Projects		0.000 ORIG COST		+7.397

Total Change to Category

Roadway Safety Improvement 2019

+0,961

Funding Category:					Major Arterial Projects					Millions
ITEM # PROJECT	PCN	ROUTE	COUNTY	LENGTH	LOCATION	IMPROVEMENŤ	YEAR	ORIG COST	REVISED COST	NET CHANGE
17.10 NH 0041(173)	072A	SD79N, SD79S, US16E, US16W			ous locations on US16 and SD79 ir Rapid City Region	Intersection Improvements	2019	0.000	1.873	+1.87
PROPOSED CHANGE:	Add pr	oject to 2019	as item 21.1	1 at a cost of: To	otal: \$1.873; Federal: \$ 1.535; Sta	te: \$0.338.				
<u> </u>			Total Chan	ge to Category		Major Arterial Projects	2019			+1.87
Funding Category:				Railroa	d Crossing Improvement	Projects				Millions
ITEM # PROJECT	PCN	ROUTE	COUNTY	LENGTH	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
0.10 NH-PS 0044(00)44	04TG	SD44, SD44E, SD44W		190 8	4 (Omaha St.) - Fm 11th Street to I & Fm Mt. Rushmore Road to nan Ave In Rapid City	- Traffic Adaptive Signal System, Traffic Signal Upgrades, ADA Upgrades, Extend Railroad Crossing Surface	2019	0.000	0.006	+0.00
PROPOSED CHANGE:				ADA category at a e to PCN 05JH	a cost of: \$1.908; State funds: \$1.	908; Add as Item 0.10 in the Railroad Cross	ing Categ	ory at a tota	al cost of:	
			Total Chang	je to Category	·····	Railroad Crossing Impromement Projects	2019			+0.00
Funding Category:				Amer	icans with Disabilities Act	(ADA)				Millions
TEM # PROJECT	PCN	ROUTE	COUNTY	LENGTH	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
0.10 NH-PS 0044(00)44	04TG	SD44, SD44E, SD44W		190 8	4 (Omaha St.) - Fm 11th Street to I & Fm Mt. Rushmore Road to nan Ave In Rapid City	 Traffic Adaptive Signal System, Traffic Signal Upgrades, ADA Upgrades, Extend Railroad Crossing Surface 	2019	0.000	1.908	+1.90
PROPOSED CHANGE:				ADA category at a e to PCN 05JH	a cost of: \$1.908; State funds: \$1.	908; Add as Item 0.10 in the Railroad Cross	ing Catego	ory at a tota	I cost of:	
0.10 NH 0016(00)68	05JH	US16, US16E, US16W		Fm I- Mt. F	5 (Omaha St. & Mt Rushmore Rd) - 190 to Mt Rushmore Rd and Fm Rushmore Rd to Kansas City St in d City	Traffic Signal Updgrades, ADA Upgrades	2019	0.000	0.291	+0.29
PROPOSED CHANGE:	Add to	2019 as Iten	n 0.10 in the A	ADA category at a	a cost of: \$0.291; Federal: \$0.230	State funds: \$0.061. Tie to PCN 04TG				

Total Change to Category

Americans with Disabilities Act (ADA) 2019

+2.199

Funding Category:				Pav	ement Preservation Proj	ects				Millions
ITEM # PROJECT	PCN	ROUTE	COUNTY	LENGTH	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
26.00 NH-P 0040(315)		SD244, SD36, SD79, SD79N, SD79S, US16, US16A, US16AE, US16AE, US16AW, US18, US385, US385,		40.50 Variou	is Routes in the Rapid City Regic	n Pavement Restoration	2019	3.785	5.337	+1.552

PROPOSED CHANGE: Add Joint Seal and Crossover Resurfacing to the Imp. Desc. And increase project costs to: Total: \$5.337; Federal: \$4.374; State: \$0.963.

-

- 92

Total Change to Category	Pavement Preservation Projects 2019	+1.552
	Change to Revison: 19-001 2019	+13.988
Name: Robert Steidgerken Policy Board Chairman Date	Name: Mah Mits SDDOT	9/19/18 Date
Approve <u></u>	Approve <u></u>	
Disapprove	Disapprove	
Comments:	Comments:	