



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Community Development Department

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MEMORANDUM

TO: Metropolitan Planning Organization Committees
FROM: Patsy Horton, Division Manager
DATE: February 4, 2019
RE: No. 19TP005 - 2018 Annual Report

Attached for your review is the 2018 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during 2018. A brief summary of the expenditures follows:

Rapid City Area 2018 Amended UPWP Expenditures Summary

Agency	2018 Amended Budget	2018 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$885,232.00	\$583,291.84	\$478,007.66	\$105,284.18	65.89%
SDDOT	\$350,000.00	\$0.00	\$0.00	\$0.00	0%
Pennington County	<u>\$48,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
Total	\$1,435,232.00	\$583,291.84	\$478,007.66	\$105,284.18	40.64%

STAFF RECOMMENDATION: Staff recommends approving the 2018 Annual Report.



EQUAL OPPORTUNITY EMPLOYER