



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Community Development Department

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MEMORANDUM

TO: Metropolitan Planning Organization Committees
FROM: Patsy Horton, Division Manager
DATE: April 9, 2018
RE: No. 18TP003 - 2017 Annual Report

Attached for your review is the 2017 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during 2017. A brief summary of the expenditures follows:

Rapid City Area 2017 Amended UPWP Expenditures Summary

Agency	2017 Amended Budget	2017 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$11,000.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$813,232.00	\$348,794.84	\$285,837.37	\$62,957.47	42.89%
SDDOT	\$200,000.00	\$143,835.74	\$117,873.39	\$25,962.35	71.92%
Pennington County	<u>\$48,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
Total	\$1,272,232.00	\$492,630.58	\$403,710.76	\$88,919.82	38.72%

STAFF RECOMMENDATION: Staff recommends approving the 2017 Annual Report.



EQUAL OPPORTUNITY EMPLOYER