

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Community Development Department

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Long Range Planning Division Manager

DATE: April 2, 2018

RE: **18TP013 - 2018 Unified Planning Work Program Amendment 2018-01**

Attached is an amendment to the 2018 Unified Planning Work Program to carry over the funding to complete the MPO Website, the Transit Feasibility Study and the Rapid City Railroad Quiet Zone Study contracts, add \$200,000 for a corridor study in Meade County, as well as add \$350,000 for the I-90 Exit 63 Interchange Study. The additional work activity within the *Professional Services/Consultant Services* is amended as follows:

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2018	a.	Complete the Meade County corridor study to connect I90/Erickson Ranch Road east to 143rd Avenue	\$200,000
2018	d.	Complete the Railroad Quiet Zone Study	\$22,000
2018	g.	Complete the Regional Transit Feasibility Study	\$76,000
2018	h.	Complete the MPO Website	\$16,000
2018	i.	SDDOT for the I-90, Exit 63 Interchange Study	\$350,000

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies each local entity's funding commitments.

2018 Amended UPWP	2018 Amended City of Box Elder	2018 Amended Rapid City	2018 Amended Pennington County	2018 Amended Meade County	2018 Amended SDDOT	2018 Amended Total
Personnel Services		457,232				457,232
Professional Services/Consultants		303,000		200,000	350,000	853,000



Capital Resources		125,000				125,000
Total Cost		885,232		200,000	350,000	1,435,232
Federal Amount 81.95%		725,448		163,900	286,825	1,176,173
Local Match 18.05%		159,784		36,100		195,884
State Match 18.05%					63,175	63,175
Total Cost		885,232		200,000	350,000	1,435,232

STAFF RECOMMENDATION: Staff recommends approving Amendment 2018-01 to the Rapid City Area 2018 Unified Planning Work Program.