



Department of Community Development

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**MEMORANDUM**

**TO:** Metropolitan Planning Organization Committee Members  
**FROM:** Kip Harrington, Division Manager  
**DATE:** November 25, 2024  
**RE:** **24TP049 – 2025-2028 Transportation Improvement Program Amendment #25-002.**

This amendment adds funding in the Miscellaneous category to conduct a Regional Operations Forum in 2025 at a cost of \$104,000.00 (100% Federal funding).

Project Category / Description	Project Year	Original Cost (millions)	Revised Cost (millions)	Net Change
<b>Miscellaneous</b>				
0.12 IM 000S(473) 09YM- Statewide- Regional Operations Forum	2025	\$0.000	\$0.104	<b>+\$0.104</b>
<b>Total Change to Category</b>				<b>+\$0.104</b>

**STAFF RECOMMENDATION: Staff recommends approval of the 2025-2028 Transportation Improvement Program Amendment #25-002.**