

Department of Community Development

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Kip Harrington, Division Manager Department of Community Development Long Range Planning

MEMORANDUM

TO: Metropolitan Planning Organization Committee Members

FROM: Kip Harrington, Division Manager

DATE: November 25, 2024

RE: 24TP048 - 2025-2028 Transportation Improvement Program

Amendment #25-001.

This amendment adds funding in the Miscellaneous category for the Safe Streets and Roads for All (SS4A) Safety Action Plan planning grant and the Comprehensive Downtown Railroad Safety Solutions Discretionary RAISE Grant funding.

The SS4A grant total is \$200,000 (Local= \$40,000, Federal= \$160,000) and the RAISE grant total is \$1,100,000 (100% Federal funds).

Project Category / Description	Project Year	Original Cost (millions)	Revised Cost (millions)	Net Change
Miscellaneous				
Planning Study - Safe Streets and Roads for All Safety Action	2025	\$0.000	\$0.200	+\$0.200
Plan -SS4A Grant Funding				
Planning Study -Comprehensive Downtown Railroad Safety	2025	\$0.000	\$1.100	+\$1.100
Solutions Discretionary Grant- RAISE Grant Funding				
Total Change to Category				+\$1.300

<u>STAFF RECOMMENDATION</u>: Staff recommends approval of the 2025-2028 Transportation Improvement Program Amendment #25-001.