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# CITY OF RAPID CITY

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## MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Long Range Planning Manager

DATE: March 29, 2023

RE: **23TP009 - 2023-2026 Transportation Improvement Program Amendment #23-005**

Attached for your approval is Amendment #23-005 to the 2023-2026 Transportation Improvement Program. This amendment adds funding for a Roadway Safety Improvement project in 2023 to add High Friction Surface Treatment to roadways in the Rapid City Region. SDDOT received a State Transportation Innovation Grant, and a new Miscellaneous project must be added in 2023 to allow for the expenditure of the grant allocation.

An additional Roadway Safety Improvement project in 2024 will update the Strategic Highway Safety Plan. Finally, a 2025 Transportation Alternative Program grant project has been awarded in 2025 to install sidewalk along South Ellsworth Road in Box Elder. The proposed changes are contained in the table below.

Project Category / Description	Project Year	Original Cost (millions)	Revised Cost (millions)	Net Change
<b>Roadway Safety Improvement</b>				
29.00 PH 0040(338) 06U3 Rapid City Region- High Friction Surface Treatment	2023	\$1.040	\$3.300	<b>+\$2.260</b>
41.11 PH 000S(460) 09CG Statewide- Update the Strategic Highway Safety Plan	2024	\$0.000	\$0.424	<b>+\$0.424</b>
<b>Total Change to Category</b>				<b>+\$2.684</b>
<b>Miscellaneous</b>				
0.10 HR X010(01) 09D0 Statewide- FY2023 State Transportation Innovation Council (STIC)	2023	\$0.000	\$0.125	<b>+\$0.125</b>
<b>Total Change to Category</b>				<b>+\$0.125</b>



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OPPORTUNITY

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<b>Transportation Alternative Projects</b>						
29.17 P TAPU(39) 09FW Box Elder - Along S Ellsworth Rd fm County HWY 1416 to 1/2 block N of Ruhe Ln- PCC Sidewalk, CE	2025	\$0.000	\$0.789	<b>+\$0.789</b>		
<b>Total Change to Category</b>				<b>+\$0.789</b>		

**STAFF RECOMMENDATION:** Staff recommends approval of the 2023-2026 Transportation Improvement Program Amendment #23-005.