



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kelly Brennan, Planner III

DATE: January 17, 2023

RE: **23TP002 – 2023 Unified Planning Work Program Amendment #23-01 and Amendment Number 1 to Funding Agreement 311568**

Attached is an amendment to the 2023 Unified Planning Work Program to add funding for the Major Street Plan Constructability and Alignment Analysis Study. The Study was originally budgeted in 2022, but was not initiated. The original budgeted amount was for \$125,000. Due to delays in project initiation and additions to the scope, the revised budget is as shown in the amendment below.

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2023	h.	Major Street Plan Constructability and Alignment Analysis Study	\$199,857

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies the funding commitments:



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23TP002

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$440,232				\$440,232
Safe and Accessible Transportation Options/ Personnel Services		\$17,000				\$17,000
Professional Services/ Consultants		\$492,357	\$195,000			\$687,357
Safe and Accessible Transportation Options/ Professional Services/Consultants		\$7,500	\$5,000			\$12,500
Capital Resources		\$5,000				\$5,000
Total Cost		\$962,089	\$200,000			\$1,162,089
Federal Amount 81.95%		\$788,432	\$163,900			\$952,332
Local Match 18.05%		\$173,657	\$36,100			\$209,757
SDDOT Local Match 18.05%						
Total Cost		\$962,089				\$1,162,089

STAFF RECOMMENDATION: Staff recommends approval of the 2023 Unified Planning Work Program Amendment #23-01.



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