



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Long Range Planning Manager

DATE: December 7, 2022

RE: **22TP037 – 2022 Unified Planning Work Program Amendment #22-02**

Attached is an amendment to the 2022 Unified Planning Work Program to increase funding for the Highway 1416 and Radar Hill Road Corridor Study. The bid for the project resulted in a funding increase of \$109,216.

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2022	g.	Meade Highway 1416 and Radar Hill Road Corridor Study	\$309,216

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies the funding commitments:



EQUAL OPPORTUNITY EMPLOYER

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$457,232 <u>457,232</u>				\$457,232 <u>457,232</u>
Professional Services/ Consultant Services	\$154,608	\$189,000 <u>514,000</u>	\$154,608			\$498,216 <u>1,664,000</u>
Capital Resources		\$5,000 <u>125,000</u>				\$5,000 <u>125,000</u>
Total Cost	\$154,608	\$651,232 <u>1,096,232</u>	\$154,608		<u>1,150,000</u>	\$960,448 <u>2,246,232</u>
Federal Amount 81.95%	\$126,701	\$533,685 <u>898,362</u>	\$126,701		<u>942,425</u>	\$787,087 <u>1,840,787</u>
Local Match 18.05%	\$27,907	\$117,547 <u>197,870</u>	\$27,907			\$173,361 <u>197,870</u>
SDDOT Local Match 18.05%						<u>207,575</u>
Total Cost	\$154,608	\$651,232 <u>1,096,232</u>	\$154,608		<u>1,150,000</u>	\$960,448 <u>2,246,232</u>

STAFF RECOMMENDATION: Staff recommends approval of the 2022 Unified Planning Work Program Amendment #22-02.



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