

**SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION
RAPID CITY AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM
REVISIONS/ADDITIONS**

Program Fiscal Year is October 1 Through September 30

MPO TIP REVISION: **23-005**

Committee Action Requested: **Approval**

SDDOT STIP REVISION: **23-SC-020, 23-038, 046, 048**

FUNDING CATEGORY: Roadway Safety Improvement								
ITEM#	PROJECT	PCN	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
29.00	PH 0040(338)	06U3	Rapid City Region	High Friction Surface Treatment	2023	1.040	3.300	+ 2.260
JUSTIFICATION: The cost for this project was based upon preliminary determination of the work that needed to be completed at each location. The updated cost represents the final quantities as determined by design.								
PROPOSED CHANGE: Increase the cost of Item #29.00 in RSI Category to \$3.300. Federal 2.970; State 0.330								

FUNDING CATEGORY: Miscellaneous								
ITEM#	PROJECT	PCN	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
0.10	HR X010(01)	09D0	Statewide	FY2023 State Transportation Innovation Council (STIC)	2023	0.000	0.125	+ 0.125
JUSTIFICATION: Due to SDDOT receiving a State Transportation Innovation grant from FHWA a new project must be added to the STIP to expend the grant allocation.								
PROPOSED CHANGE: Add to FY2023 as Item #0.10 in Misc Category at a cost of \$0.125; Federal = \$0.100, State = \$0.025.								

FUNDING CATEGORY: Transportation Alternative Projects								
ITEM#	PROJECT	PCN	LOCATION	IMPROVEMENT	YEAR	ORIG COST	REVISED COST	NET CHANGE
29.17	P TAPU(39)	09FW	Box Elder - Along S Ellsworth Rd fm County HWY 1416 to 1/2 block N of Ruhe Ln	PCC Sidewalk, CE	2025	0.000	0.789	+ 0.789
JUSTIFICATION: The next round of Transportation Alternative Program projects have been selected by the SD Transportation Commission and those projects need to be added to the current STIP.								
PROPOSED CHANGE: Add to FY2025 as Item #29.17 in TranAlt Category at a cost of \$0.789. Fed = \$0.600, State = \$0, Local = \$0.189								

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FUNDING CATEGORY: Roadway Safety Improvement								
ITEM#	PROJECT	PCN	LOCATION	IMPROVEMENT	YEAR	ORIG	REVISED	NET
41.11	PH 000S(460)	09GC	Statewide	Update the Strategic Highway Safety Plan (SHSP)	2024	0.000	0.424	+ 0.424
JUSTIFICATION: The Department is required to update the SHSP every five years and there was not a project created for this update.								
PROPOSED CHANGE: Add to FY2024 as Item #41.11 in RSI Category at a cost of \$0.424; Federal \$0.382, State \$0.042.								

	YEAR	ORIGINAL COST	REVISED COST	NET CHANGE
Category				
Roadway Safety Improvement	2023	1.040	3.300	+ 2.260
Miscellaneous	2023	0.000	0.125	+ 0.125
TOTAL CHANGE TO 2023:				+ 2.385
Roadway Safety Improvement	2024	0.000	0.424	+0.424
TOTAL CHANGE TO 2024:				+0.424
Transportation Alternative	2025			
TOTAL CHANGE TO 2025:		0.000	0.789	+0.789
TOTAL CHANGE FOR REVISION:				3.598

Approve
 Disapprove

Approve
 Disapprove

NAME:

NAME:

 8/13/23
 Executive Policy Committee Chair / Date

 04 08.13.23
 SDDOT / Date

COMMENTS:

COMMENTS: